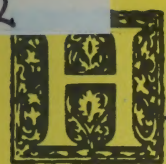


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OPKINTON

ANNUAL

TOWN

REPORT

1989



A NOTE ABOUT THE COVER . . .

**STONE BRIDGE
CONTOOCCOOK, N.H.**

The box of copper in which this record is placed was prepared and cemented into rail of this bridge that a history of its construction, etc., might be available to some future generation should the bridge be rebuilt or repaired.

This bridge which is built entirely of cement, steel and stone was constructed by the State of New Hampshire at an approximate expense of \$50,000. Construction was begun May 1st, 1935 and completed about October 1st, 1935. Eighty-five thousand feet of lumber was used in building temporary bridge just west of this, in shoring underneath and making necessary forms for the cement.

Mr. John Childs, bridge engineer of the State of New Hampshire was in charge of the engineering work, actual supervision was under Mr. Preston Bailey of Sunapee, New Hampshire, and Mr. Alva S. Bunnell of this town was foreman carpenter.

From thirty to forty men were employed including stone masons, carpenters, common laborers, and no accident of any account was reported.

There was used in its construction 7,000 bags of cement, 71 tons of steel, 1,800 tons of stone and 700 tons of sand together with necessary hardware such as nails, conduit pipe, etc.

This bridge replaces a wooden bridge said to be about 82 years old and which was remarkably well preserved.

The Wooden Bridge is pictured on the Cover.

IN MEMORY OF



PHOTO COURTESY OF BOB LAPREE

NORMAN E. GREENLY

WE ALL LOST A FRIEND

WATER SUPERINTENDENT

1970-1987

PRECINCT COMMISSIONER

1972-1989

N.H. STATE LIBRARY

NOV 3 0 1992

CONCORD, N. H.

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HOURS OF TOWN OFFICES

The Selectmen's Office, Town Hall, Main Street, Hopkinton Village, is open the following days and hours unless posted otherwise:

Monday-Wednesday and Friday 8:30 A.M. — 4:30 P.M.

Thursday 8:30 A.M. — 12:30 P.M.

Telephone Number 746-3170

Karen Mayo will be in the office Monday through Friday to assist with questions or concerns relevant to planning and zoning.

The Town Clerk's Office, River Street (Contoocook Grange Hall) Contoocook, is open the following days and hours unless posted otherwise:

Monday-Friday 8:30 A.M. — 5:00 P.M.

Telephone Number 746-3180

Thomas H. Johnson, Jr., Town Clerk

The Tax Collector's Office, River Street (Contoocook Grange Hall) Contoocook, is open the following days and hours unless posted otherwise:

Monday-Friday 8:30 A.M. — 5:00 P.M.

Telephone Number 746-3179

Sue B. Strickford, Tax Collector

The Highway Department, Maple Street, Contoocook 746-5118

Hopkinton/Webster Landfill

DUMP HOURS

Monday 8:00 A.M. - 5:00 P.M.

Wednesday 8:00 A.M. - 5:00 P.M.

Friday 1:00 P.M. - 5:00 P.M.

Saturday 8:00 A.M. - 5:00 P.M.

LIBRARY HOURS

Bates Library, Main Street, Contoocook 746-3663

Tuesdays 1:00 P.M. - 8:30 P.M.

Fridays 9:00 A.M. - 11:00 A.M./1:00 P.M. - 8:30 P.M.

Hopkinton Village Library, Main Street, Hopkinton 746-4292

Mondays 1:00 P.M. - 5:00 P.M./7:00 P.M. - 9:00 P.M.

Wednesdays 1:00 P.M. - 5:00 P.M.

TOWN COMMITTEE HOURS

THE BOARD OF SELECTMEN — Meets every Wednesday evening beginning at 4:00 p.m., at the Town Hall, unless otherwise posted.

HOPKINTON CEMETERY BOARD — Meets on the first Tuesday of each month at 2:00 p.m. at the Town Hall, except December through March.

PLANNING BOARD — Meets on the third Tuesday of each month at 7:00 p.m. at the Town Hall.

ZONING BOARD — Meets on the first Tuesday of each month at 7:00 p.m. at the Town Hall.

ROAD COMMITTEE — Meets on the second Tuesday of each month at 7:00 p.m. at the Town Shed.

SEWER COMMITTEE — Meets as needed; the date and time is usually posted a week ahead of time.

KIMBALL POND COMMITTEE — Meets every other month or as needed; the date and time will be posted a week ahead of time.

CONSERVATION COMMITTEE — Meets on the first Tuesday of each month at 7:30 p.m. at the Kimball Lake Cabins.

LANDFILL COMMITTEE — Meets every other Wednesday at 7:00 p.m. at the Town Garage.

RECREATION COMMITTEE — Meets once a month or as needed; the date and time will be posted a week ahead of time.

HOPKINTON TOWN REPORT — 1989 TOWN OFFICERS

***MODERATOR:**

Gary Richardson Term Expires 1990

***SELECTMEN:**

Toni Gray, Chairman Term Expires 1990

John Prewitt Term Expires 1991

Robert Greer Term Expires 1992

***TOWN CLERK:**

Thomas H. Johnson, Jr. Term Expires 1990

DEPUTY TOWN CLERK:

Sue B. Strickford Term Expires 1990

***TREASURER:**

Owen L. French Term Expires 1990

DEPUTY TREASURER:

Jeanne Prewitt Term Expires 1990

***TAX COLLECTOR:**

Sue B. Strickford Term Expires 1990

DEPUTY TAX COLLECTOR:

Thomas H. Johnson, Jr. Term Expires 1990

ADMINISTRATIVE ASSISTANT Jonathan Sistare

CHIEF OF POLICE Ira Migdal

SUPERINTENDENT OF PUBLIC WORKS Lester M. Cressy

FIRE CHIEF Peter Russell

DEPUTY FIRE CHIEF Kip Garvin

DEPUTY FIRE CHIEF Thomas Krzyzaniak

FOREST FIRE WARDEN Leslie Townes

BUILDING INSPECTOR A. David Dufault

CIVIL DEFENSE DIRECTOR Bruce George

***OVERSEER OF PUBLIC WELFARE:**

Barbara S. McCabe Term Expires 1990

BOARD OF HEALTH:

Jonathan B. Sistare, Health Officer Term Expires 1992

| | |
|--------------------|-------------------|
| Toni Gray | Term Expires 1990 |
| John Prewitt | Term Expires 1991 |
| Robert Greer | Term Expires 1992 |

***BUDGET COMMITTEE:**

| | |
|------------------------|--------------------------|
| Bonita Cressy | Term Expires 1990 |
| Thomas O'Donnell | Term Expires 1990 |
| Alfred Gibbs | Term Expires 1991 |
| Erick Leadbeater | Term Expires 1991 |
| Luciele Gaskill | Term Expires 1992 |
| Harry Hayden | Term Expires 1992 |
| John Prewitt | Selectmen's Rep. |
| John Grant | Hopkinton Precinct Rep. |
| Jon Richardson | Contoocook Precinct Rep. |
| James Fredyma | School Board Rep. |

***SUPERVISORS OF THE CHECKLIST:**

| | |
|--------------------------|-------------------|
| Carolyn B. Wallace | Term Expires 1990 |
| Phyllis D. Averill | Term Expires 1992 |
| Mary Ella Cluff | Term Expires 1994 |

FIREWARDS:

| | |
|--------------------------|----------------|
| Leonard L. George | Contoocook |
| Raymond C. Proctor | Hopkinton |
| Robert H. White | West Hopkinton |

***TRUSTEES OF TRUST FUNDS:**

| | |
|------------------------|-------------------|
| John Hastings | Term Expires 1990 |
| Bonita Cressy | Term Expires 1991 |
| Richard T. Deane | Term Expires 1992 |

LIBRARY TRUSTEES:

| | |
|----------------------|-------------------|
| Susan Drescher | Term Expires 1990 |
| Barbara Semple | Term Expires 1991 |
| Doris Luneau | Term Expires 1992 |

FENCE VIEWERS:

| | | |
|--------------------------|-------------------|---------------|
| Alfred N. Chandler | Roy Kimball | Thomas Picken |
|--------------------------|-------------------|---------------|

SURVEYORS OF WOOD AND TIMBER:

| | | |
|-------------------|----------------------|---------------|
| Frank Story | Charles Sawyer | Everett Jones |
|-------------------|----------------------|---------------|

TREE WARDEN: Lester Cressy

WEIGHER: Roger M. Andrus

TOWN ROAD COMMITTEE:

| | |
|-------------------------------|-------------------|
| John Chandler, Chairman | Term Expires 1990 |
| Richard Lemieux | Term Expires 1990 |

| | |
|------------------------|--------------------------------|
| Shad Wilson | Term Expires 1991 |
| Stanley Kosowicz | Term Expires 1991 |
| David A. Story | Term Expires 1992 |
| Lester Cressy | Superintendent of Public Works |

CONSERVATION COMMISSION:

| | |
|----------------------------|-------------------|
| Derek Owen, Chairman | Term Expires 1990 |
| Melinda Payson | Term Expires 1990 |
| Robert French | Term Expires 1991 |
| Erick Leadbeater | Term Expires 1991 |
| Leland Wilder | Term Expires 1991 |
| Charles T. Witaszek | Term Expires 1992 |
| Ron Klemarczyk | Term Expires 1992 |

TOWN PLANNING BOARD:

| | |
|------------------------------------|-------------------|
| Toni Gray (Selectmen's Rep.) | Term Expires 1990 |
| Patrick McNicholas, Chairman | Term Expires 1990 |
| Richard Haines | Term Expires 1990 |
| Dana Rood | Term Expires 1991 |
| Richard Flynn | Term Expires 1992 |
| Candice Dale | Term Expires 1992 |

ALTERNATES

| | |
|-----------------------|-------------------|
| Thomas Gilligan | Term Expires 1990 |
| Richard Schoch | Term Expires 1991 |
| Tim Fortier | Term Expires 1992 |

CEMETERY TRUSTEES:

| | |
|------------------------|-------------------|
| Eldon Carruthers | Term Expires 1990 |
| Barbara Brown | Term Expires 1991 |
| Warren Kimball | Term Expires 1992 |

ZONING BOARD:

| | |
|----------------------------------|-------------------|
| Charles Desmarais | Term Expires 1990 |
| Charles Koontz | Term Expires 1990 |
| Janet Krzyzaniak, Chairman | Term Expires 1991 |
| Walter Vail | Term Expires 1991 |
| George Langwasser | Term Expires 1992 |

ALTERNATES

| | |
|-------------------------|-------------------|
| Larry Scammon, Jr. | Term Expires 1990 |
| Richard Flynn | Term Expires 1991 |
| Chester Jordan | Term Expires 1992 |

HOPKINTON—WEBSTER LANDFILL COMMITTEE:

Hopkinton Representatives:

| | |
|------------------------|-------------------|
| Roger Bloomfield | Term Expires 1990 |
| Jeffrey Dearborn | Term Expires 1991 |
| David Story | Term Expires 1992 |

HOPKINTON RECYCLING COMMITTEE:

| | |
|---|-------------------|
| Jan Hilliard (Rep. to CNHRPC) | Term Expires 1990 |
| Sue Pisinski (Conservation Liaison) | Term Expires 1990 |
| Jeff Dearborn (Landfill Liaison) | Term Expires 1991 |
| Marc Jalbert | Term Expires 1991 |
| Betsy Wilder, Chairman | Term Expires 1992 |

HOPKINTON RECREATION COMMITTEE:

| | |
|-----------------------------|---------------------|
| Thomas H. Johnson, Jr. | Term Expires 1990 |
| Peter Dwyer | Term Expires 1990 |
| William Bean | Term Expires 1991 |
| Tudor Richards | Term Expires 1991 |
| Chuck Witaszek | Term Expires 1991 |
| Barbara Boatwright | Term Expires 1992 |
| Donald Clarke | Term Expires 1992 |
| Derek Owen | Term Expires 1992 |
| Harvey Krape | School Board's Rep. |

SEWER COMMITTEE:

| | |
|-------------------------------------|-------------------|
| Roland Roy | Term Expires 1990 |
| Lindsay Collins | Term Expires 1990 |
| William Chapin | Term Expires 1991 |
| Eldon Carruthers | Term Expires 1992 |
| Robert Greer, Selectmen's Rep. | Term Expires 1992 |

*PRECINCT COMMISSIONERS:

HOPKINTON

| | |
|--------------------|-------------------|
| Peter Cowan | Term Expires 1990 |
| George Ramel | Term Expires 1991 |
| John Grant | Term Expires 1992 |

CONTOOCOOK

| | |
|---|-------------------|
| Donald Withers | Term Expires 1990 |
| Mark Connelly (Filling Term of Norman Greenly) .. | Term Expires 1991 |
| Jon Richardson | Term Expires 1992 |

*REPRESENTATIVES OF THE GENERAL COURT:

- Mary Anne Lewis, Hopkinton
- Susan Carter, Bow
- Peter Stio, Bow
- C. William Johnson, Bow

*STATE SENATOR:

- Susan McLane, Concord

*Elected Officials

**WARRANT FOR THE 1990 ANNUAL TOWN MEETING
For the State of New Hampshire**

THE POLLS WILL BE OPEN FROM 8:01 A.M. to 7:00 P.M.

To the inhabitants of the Town of HOPKINTON, in the county of MERRIMACK, in the said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said HOPKINTON on Tuesday, the 13th of March, 1990 next, at 8:01 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To see what action the Town will take with respect to the following amendments to the Zoning Ordinance prepared by the Town Planning Board by voting by ballot upon the following questions:

- 1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Section 2.1 *Definitions* to add:

2.1.B.2.a Bed and breakfast Home: An owner-occupied residence providing overnight lodging and breakfast meals to a small number of transient guests in a homelike atmosphere.

Yes_____ No_____

- 2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Section 3.6 TABLE OF USES as follows:

B. TEMPORARY RESIDENTIAL USES R-4 R-3 R-2 R-1 B-1 M-1

(Delete present #2, "Bed and Breakfast Inn not to exceed ten guest rooms." Insert in its place:)

- 2. Bed and Breakfast home in accordance S S S S P X
with Section III, paragraphs 3.7.2 and 3.7.4.

Add to present #3, "Inns" so that it now reads:

- 3. Hotels, motels, inns X X X X P S

Yes_____ No_____

- 3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend 3.7 SPECIAL PROVISIONS to add:

3.7.4 Bed and Breakfast home: In the granting of a special exception the following conditions shall be complied with.

- a. No more than three (3) bedrooms may be used for bed and breakfast guests;
- b. the only meal served to guests shall be breakfast and only to overnight guests;
- c. the septic system shall be adequate to accommodate the use;
- d. the applicant shall comply with all applicable State statutes and regulations;
- e. because the bed and breakfast home is intended to accommodate transient visitors, no guest shall spend more than five nights at the home in any calendar month.
- f. adequate guest records shall be maintained in accordance with the requirement of State regulations.
- g. site plan review shall be required.

Yes_____ No_____

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend 4.4.3 to add:

“Except as noted in 8.6.5. In the B-1 zone there may be more than one principal use in a building so long as each use is listed as a permitted use in 3.6 TABLE OF USES.”

Yes_____ No_____

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend 3.7.3 Home Occupation to add:

(h)Site plan review by the Planning Board shall be required.

Yes_____ No_____

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend 3.6 F. Commercial Uses #2, Business offices and #3 Professional offices to allow them in the M-1 zone as a permitted use rather than by the present Special Exception.

Yes_____ No_____

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To amend Section 10.4 *RESIDENTIAL TENTING/RECREATIONAL CAMPING VEHICLES* as follows:

Section (a), line 7, delete the words, “the annual Hopkinton Fair” and insert: “approved events held on the Hopkinton Fair Grounds” and in line 9 delete the words, “the Fair”, and insert: “each approved event,” so that Section (a) will read as follows:

(a) Upon application by the Hopkinton State Fair Association, Inc., the Board of adjustment may approve and issue a permit for the temporary use of recreational vehicles at Hopkinton Fair Grounds as offices or for occupancy by individuals traveling with such units, their families, and persons traveling with them, as may be necessary or convenient to the participation of such persons at approved events held on the Hopkinton Fair Grounds, provided that such use shall not extend beyond a reasonable period of time not to exceed 10 days before and 10 days after each approved event, and also that it shall conform to the State Department of Health's requirements related to sanitation facilities.

Yes_____ No_____

ARTICLE 3. Shall we adopt the provisions of RSA 72:28, V and VI, for an optional veteran's exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is \$100, rather than \$50. (By petition).

Yes_____ No_____

ARTICLE 4. Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is \$1,400, rather than \$700. (By petition).

Yes_____ No_____

To the Inhabitants of the Town of Hopkinton, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:
You are hereby notified to meet at Hopkinton High School on Wednesday, the 14th of March, 1990, next at 6:00 P.M. to act upon the following subjects.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,162,736 for General Operations as follows:

OPERATING EXPENSES

| General Government | Amount |
|---------------------------------|-----------|
| Town Officer's Salary | \$ 17,309 |
| Town Officer's Expenses | 159,220 |
| Election and Registration | 2,574 |
| Cemeteries | 39,150 |
| General Government | 21,256 |
| Planning and Zoning | 38,197 |
| Legal Expenses | 25,000 |
| Town Clerk/Tax Collector | 100,737 |
| Budget Committee | 1,420 |
| Public Safety | |
| Police Department | 320,270 |
| Fire Department | 187,654 |
| Civil Defense | 4,254 |
| Building Inspection | 2,528 |
| Hopkinton Fair | 48,374 |

| | |
|---|-------------|
| Highways, Streets & Bridges | |
| General Highway Department | 400,170 |
| Street Lighting | 1,400 |
| Road Committee | 200 |
| Sanitation | |
| Solid Waste Disposal | 274,552 |
| Welfare | |
| Aid to the Disabled | 10,000 |
| Community Action Program | 2,965 |
| Culture and Recreation | |
| Library | 52,400 |
| Parks and Recreation | 43,615 |
| Patriotic Purposes | 800 |
| Conservation Commission | 1,270 |
| Debt Service | |
| Principal of Long-Term Bonds | 140,000 |
| Interest Expense-Long-Term Bond | 97,331 |
| Interest Expense-Tax Anticipation Notes | 100,000 |
| Miscellaneous | |
| Municipal Sewer Department | 59,580 |
| Insurance | 10,510 |
| Total Operating Expenses | \$2,162,736 |

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$10,000 as a Contingency Fund.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$123,000 for the purpose of property assessment revaluation, and authorize the withdrawal of all principal and interest, approximately \$98,000, from the property revaluation capital reserve fund, with the balance to be raised by taxation in the current year.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$4,000 for fireworks at Elm Brook Park for the 3rd of July.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$91,256 for New Construction of Highways. (State to contribute entire amount.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$75,000 for paving of Town roads.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$78,000 to engage an architect to design and engineer a new Town library on the former Mento property located along the Contoocook River and adjacent to Hardy Brook. (Not recommended by Budget Committee.)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purchase of a one-ton dump truck and a pick-up truck for the Department of Public Works.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$2,000 in the interest of public health and safety to provide winter plowing and sanding on the following private roads during the winter of 1990: Christmas Tree Shores Road — 1,500 ft.; Ridge Lane — 900 ft.; Rolfe Pond Drive — 2,000 ft. (ending at James Schoch, Sr. residence); and Rolfe Pond Drive — 700 ft. (ending at David Packard's residence).

This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the Town that no work will be done on any other private road or Class VI highway.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$11,550 for the Community Center.

ARTICLE 15. To see what action the Town will take with respect to the following question: to see if the Town will vote to raise and appropriate the sum of \$15,000 for the removal of an inground 4,000 gallon gasoline tank, a 2,000 gallon fuel oil tank and an inground 1,000 gasoline tank from the Contoocook Fire Station property. The appropriation would also be used to purchase and install a new fuel oil tank.

ARTICLE 16. To see what action the Town will take with respect to the following question: to see if the Town will vote to raise and appropriate the sum of \$65,000 for the purpose of rebuilding the Broad Cove Road bridge over Dolph Brook. The total cost of the project will be \$195,000, the State of New Hampshire will provide \$130,000.

ARTICLE 17. To see if the Town will vote to accept the following Cemetery Trust Funds, the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto:

| From: | The Sum of: | Purpose: | Cemetery: |
|-----------------------------|--------------------|-----------------|------------------|
| Clare L. Nelson | \$420.00 | Perpetual Care | Contoocook |
| Halsen & Glenna Gerow | 200.00 | Perpetual Care | Contoocook |
| Wallace E. Cooper | 200.00 | Perpetual Care | Contoocook |
| Clifford & Dorothy Sharpe | 200.00 | Perpetual Care | Hopkinton |
| John A. Dufault | 200.00 | Perpetual Care | Contoocook |
| James H. & Ivy Young Kelly | 400.00 | Perpetual Care | Hopkinton |
| John T. & Eileen Ayers | 200.00 | Perpetual Care | Hopkinton |
| C. Francis & Ethel Cummings | 500.00 | Perpetual Care | Hopkinton |

ARTICLE 18. To see if the Town will vote to expend the income, during the current year, from the G. Everett Kelly Fund, one-half for the benefit of the Hopkinton Village Library, and one-half for the benefit of the Bates Library.

ARTICLE 19. To see if the Town will vote to accept an addition to the principle of the Glenn M. Haselton Memorial Fund of \$255.00, subject to such provisions as may be applicable thereto.

ARTICLE 20. To see if the Town will vote to accept the sum of \$2,000.00 from the Project Graduation Committee and Friends for the purpose of establishing the Hopkinton High School Project Graduation Fund to be held as part of the trust funds of the Town of Hopkinton, and subject to such conditions regarding disbursements as are specified in a document dated February 6, 1990 which describes the wishes and intent of the Committee.

ARTICLE 21. To see if the Town of Hopkinton will join with the Hopkinton School District in the appointment of a committee to determine the feasibility of joint employment of administrative and clerical personnel who would share duties, space and equipment. The committee should consist of seven members, three of whom would be named by the School Board, three by the Selectmen and one by the aforementioned six, before April 1, 1990. It should report its findings and recommendations in time for action by the 1991 Annual Meeting. (By petition).

ARTICLE 22. To see if the Town will vote to designate and proclaim April 22, 1990 as Earth Day 1990, and to set aside the day for public activities promoting preservation of the local and global environment and launching the "Decade of the Environment". (By petition)

ARTICLE 23. To see if the Town will vote to adopt the provisions of RSA 41:9-a which will authorize the Board of Selectmen to establish or amend fees for the issuance of any license or permit, the use or occupancy of any public revenue-producing facility. Such fees will not exceed an amount reasonably calculated to cover the Town's regulatory, administrative and enforcement costs.

ARTICLE 24. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal or State grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source, without further action from the Town Meeting, to be used for purposes for which the Town may legally appropriate money; provide (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies, and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation of Town monies, all as provided by RSA 31:95b.

ARTICLE 25. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the 1990 tax levy.

ARTICLE 26. To act on reports of Town Officers, Trustees and Committees for the year of 1989.

ARTICLE 27. To hear and transact any other business that may legally come before said meeting.

HIGHWAYS, STREETS & BRIDGES

| | | | | | |
|-------------------------------------|---------|---------|---------|---------|--|
| Town Maintenance | | | | | |
| General Highway Department Expenses | 382,274 | 350,314 | 400,170 | 400,170 | |
| Street Lighting | 1,400 | 1,336 | 1,400 | 1,400 | |
| Road Committee | 200 | 97 | 200 | 200 | |
| New Construction | 95,769 | 95,198 | | | |
| Private Roads | 2,000 | 1,945 | | | |
| Shim/Paving | 75,000 | 75,000 | | | |
| Dump Truck | 70,000 | 54,259 | | | |

SANITATION

| | | | | | |
|----------------------------|---------|---------|---------|---------|--|
| Solid Waste Disposal *7500 | 155,854 | 156,905 | 274,552 | 274,552 | |
| Garbage Removal | | | | | |

HEALTH

| | | | | | |
|---------------------|--------|-------|--|--|--|
| Health Department | 10,000 | 8,154 | | | |
| Central NH Regional | 3,483 | 3,483 | | | |

WELFARE

| | | | | | |
|--------------------------|-------|-------|--------|--------|--|
| Aid to the Disabled | 6,500 | 6,713 | 10,000 | 10,000 | |
| Community Action Program | 2,824 | 2,824 | 2,965 | 2,965 | |

CULTURE AND RECREATION

| | | | | | |
|-------------------------|--------|--------|--------|--------|--|
| Library | 50,283 | 49,728 | 52,400 | 52,400 | |
| Parks and Recreation | 33,050 | 29,971 | 43,615 | 43,615 | |
| Patriotic Purposes | 800 | 800 | 800 | 800 | |
| Conservation Commission | 1,250 | 73 | 1,270 | 1,270 | |
| Community Center | 11,000 | 11,000 | | | |
| Kimball Lake | 7,850 | 5,354 | | | |

DEBT SERVICE

Principal of Long-Term Bonds & Notes
Interest Expense — Long-Term Bonds & Notes
Interest Expense — Tax Anticipation Notes

100,000
50,700
60,000

100,000
50,761
72,852

140,000
97,331
100,000

CAPITAL OUTLAY

Fireworks
Fire Dept. Fire Doors
Fire Dept. Paving
Property Acq. *32311
H.C.C. Maint.

4,000
11,000
10,000
40,000
3,900

4,000
*11,000
*10,000
40,000
3,170

MISCELLANEOUS

Municipal Sewer Department
Insurance
Total Special Articles

55,529
20,561

49,161
13,591

59,580
10,510
514,806

78,000

TOTAL APPROPRIATIONS

\$2,207,811

\$2,128,213

\$2,677,542

\$2,599,542

Less: Amount of Estimated Revenues, Exclusive of Taxes

\$1,635,769

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$ 963,773

*Encumbered

SOURCES OF REVENUE

TAXES

| | | | | |
|---------------------------------|-----------|----------|----------|----------|
| Yield Taxes | \$ 11,000 | \$ 8,757 | \$ 9,000 | \$ 9,000 |
| Interest and Penalties on Taxes | 35,000 | 50,757 | 35,000 | 35,000 |
| Land Use Change Tax | 15,000 | 24,850 | 15,000 | 15,000 |
| Payments in Lieu of Taxes | 165,000 | 172,436 | 167,000 | 167,000 |

INTERGOVERNMENTAL REVENUES — STATE

| | | | | |
|--------------------------------------|---------|---------|---------|---------|
| Shared Revenue — Block Grant | 180,673 | 187,257 | 180,000 | 180,000 |
| Highway Block Grant | 95,769 | 104,596 | 91,256 | 91,256 |
| State Aid Water Pollution Projects | 89,303 | 88,663 | 84,194 | 84,194 |
| Reimb. a c State-Federal Forest Land | 600 | 187 | 600 | 600 |
| State Aid Flood Control | 80,928 | 64,745 | 72,000 | 72,000 |

INTERGOVERNMENTAL REVENUES — FEDERAL

| | | | | |
|---------------|-------|-------|-------|-------|
| Federal Lands | 1,900 | 1,994 | 1,900 | 1,900 |
|---------------|-------|-------|-------|-------|

LICENSES AND PERMITS

| | | | | |
|--|---------|---------|---------|---------|
| Motor Vehicle Permit Fees | 375,000 | 409,706 | 429,000 | 429,000 |
| Dog Licenses | 1,700 | 1,649 | 2,000 | 2,000 |
| Business Licenses, Permits and Filing Fees | 6,000 | 5,707 | 5,700 | 5,700 |
| Landfill Vouchers | 10,000 | 32,910 | | |
| Town Clerk Fees | 28,000 | 28,434 | 33,490 | 33,490 |

CHARGES FOR SERVICES

| | | | | |
|--------------------------|--------|--------|--------|--------|
| Income From Departments | 9,000 | 10,311 | 9,000 | 9,000 |
| Dump Stickers | 500 | 706 | 550 | 550 |
| Sanitary Landfill Income | 45,000 | 31,315 | 52,000 | 52,000 |
| Ambulance Income | 10,000 | 12,003 | 8,500 | 8,500 |
| Hopkinton Fair | 38,811 | 38,017 | 48,374 | 48,374 |

MICELLANEOUS REVENUES

| | | | | |
|------------------------------------|--------|---------|---------|---------|
| Interests on Deposits | 60,000 | 108,809 | 100,000 | 100,000 |
| Sale of Town Property | 500 | 6,626 | | |
| School Contribution — Georges Park | 9,000 | 142 | 9,075 | 9,075 |
| Insurance Dividends | 700 | 13,314 | 36,000 | 36,000 |
| Webster Portion of Landfill | | | 62,000 | 62,000 |

OTHER FINANCING SOURCES

| | | | | |
|---|--------|--------|--------|--------|
| Sewer: Capital Recovery Cost | 3,200 | | | |
| Income from Water and Sewer Departments | 55,529 | 49,522 | 59,580 | 59,580 |
| Withdrawals from Capital Reserve | | | 98,000 | 98,000 |
| Library Trust Funds | 8,283 | 8,283 | 8,300 | 8,300 |
| Cemetery Trust Funds | 17,297 | 17,297 | 18,250 | 18,250 |

TOTAL REVENUES AND CREDITS

| | | | | |
|--|-------------|-------------|-------------|-------------|
| | \$1,353,693 | \$1,478,993 | \$1,635,769 | \$1,635,769 |
|--|-------------|-------------|-------------|-------------|

SUPPLEMENTAL SCHEDULE

Special Warrant Articles:
Art. #6 Contingency
Art. #7 Property Reappraisal

| Selectmen's Budget | Budget Committee Rec. | Not Rec. |
|-----------------------|--------------------------|----------|
| \$ 10,000 | \$ 10,000 | |
| 123,000 | 123,000 | |

SUPPLEMENTAL SCHEDULE (Cont)

| | | | |
|-------------------------------|-----------|------------|-----------|
| Art. #8 Fireworks | | | |
| Art. #9 New Construction | | | |
| Art. #10 Shim and Paving | | | |
| Art. #13 Private Roads | | | |
| Art. #15 Removal of gas tanks | | | |
| Art. #11 Library Design/Eng. | | | |
| Art. #12 One Ton & Pickup | | | |
| Art. #16 Broad Cove Bridge | | | |
| Art. #14 Community Center | | | |
| Total Special Articles | \$514,806 | \$ 436,806 | \$ 78,000 |

Total Amt. Recommended by Bud Comm.

\$2,599,542

LESS EXCLUSIONS:

Principal: Long Term Bonds & Notes

Interest: Long Term Bonds & Notes

Total Mandatory Assessments

\$ 140,000

97,331

237,331

Amount Recommended less Exclusions

\$2,362,211

10% of Amt. Recommended less Exclusions

\$ 236,221

Add Amt. Recommended by Bud. Comm.

\$2,599,542

MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING

\$2,835,763

Respectfully submitted,

Luciele Gaskill, Chairman
Erick Leadbeater
Perry Hayden
Alfred Gibbs

Bonnie Cressy
Tom O'Donnell
John Grant
Jon E. Richardson
Heidi Knipe
Jack Prewitt

SELECTMEN'S REPORT

A great deal of our time this year has been devoted to solid waste disposal. The Transfer Station at the Landfill went on line on October 16 and we are now sending our garbage to the Penacook waste to energy incinerator.

The transition from dumping to incineration has gone more smoothly than we anticipated. We are particularly grateful to: Lester Cressy, Superintendent of Public Works; Steve Clough, Landfill Supervisor; Al Miner and David Ward, Landfill Operators and to the Hopkinton-Webster Landfill Committee. Their hard work and the cooperation and patience extended by the public and the local trash haulers has been crucial in bringing about an orderly transition.

We continue to plan for the eventual closure of the old Landfill. The metal piles collected over a period of 15 years have been removed and an interim management plan is being engineered so that we can begin to prepare the site for closure.

This State mandated program comes at a high cost to the taxpayers since the State dictates what we must do but contributes nothing to the cost. This increased tax burden will be reflected in the 1990 Landfill operating and debt service budget.

We have had an excellent response to the voluntary recycling program and the Hopkinton-Webster Recycling Committee has been extremely active and helpful. At this time, our program is fairly rudimentary but we feel that a thoughtful analysis should be made of public response, available markets and cost effectiveness before we invest in a permanent building and equipment. We are very pleased to have received \$21,000 as a matching state grant towards our recycling program and expect to have our permanent facility in place by summer.

Our new tax maps are completed and they provide us with far greater accuracy and clarity than the old ones. The next revaluation of property will begin in late summer 1990 and should be completed by spring 1991.

Rehabilitation of the Old Horseshoe Tavern was completed by the lessees, Wayne and Peg Woodard this past summer. They have done an outstanding job and have turned an eyesore into a showplace.

Purchase of the Mento land in Contoocook and acceptance of the Covered Bridge by the State is expected to be finalized in January 1990.

It is our opinion that the most appropriate use of the land would be as the site for a new library which would combine our present two libraries in one building. We have worked very closely with the Library Trustees and librarians in determining the inadequacies of space and services offered by our two libraries. A combined library in a new building would meet the recommended criteria for a town the size of Hopkinton. It would eliminate expensive duplication and would be designed to meet the needs of a growing community through the year 2010.

The Hopkinton Library occupies rented space which the landlord, the N.H. Antiquarian Society, would like to regain for their own use. Bates Library is already too small for its own uses and could not absorb the Hopkinton circulation. Our intent would be that upon completion of a new library, the Bates Library would become the Town Clerk/Tax Collectors office. This would provide them with a permanent home in a town-owned building which is centrally located with adequate parking. Additionally, the Bates vault would provide fire proof storage for Town records.

Conceptual design proposals for the Library have been received from seven architects. After thorough review and personal interviews the Selectmen and Library

Trustees have chosen Christopher Williams of Meredith who will submit a final design and engineering proposal. The cost of this proposal will be a warrant article for the March 1990 Town Meeting. Should this be voted on favorably we expect to present a warrant article for building costs to the 1991 Town Meeting.

Our libraries are substandard now. To defer improving the physical plant can only result in the continuing decline in quality and quantity of a service that is an integral part of the comprehensive municipal services a town should provide.

We wish to commend the Hopkinton Fire and Police Departments and Hopkinton Rescue Squad for their outstanding response to the tragic accident at the 1989 Hopkinton Fair. Their expertise and professionalism saved lives and minimized injuries. These volunteers and employees exemplify the high standard of service provided by the Town.

On December 8, the Town received the gift of 93 acres of land abutting the Town-owned land on Rollins Road. This land was generously donated by Rachael Johnson through the State of New Hampshire Land Conservation Investment Program. It will remain forever undeveloped and will join our other conservation land as an area for passive recreation and protected open space and wild-life habitats. This is a significant gift to the Town from an esteemed citizen. Rachael's regards for the land and for her community bestows benefits on generations yet to come and we extend to her our sincere thanks on behalf of the Town.

In 1989 we welcomed three new department heads: Ira Migdal, Police Chief; Peter Russell, Fire Chief and Jon Sistare, Administrative Assistant to the Selectmen. Our thanks and best wishes to Chet Jordan, Fred Murphy and Gini Deragon whom they replace.

As Selectmen, we believe our most important task is to minimize property taxes without compromising the effective delivery of municipal services. We are pleased that in 1989, through judicious spending and stable revenues, we were able to decrease the municipal portion of the tax rate by 4.5%.

1989 did not appear to be a good year for municipal government. Conflicts between town boards in other communities were reported regularly in the newspapers and we have noted the number of Selectmen who have resigned in neighboring towns. This is not the case in Hopkinton. Our job is made easier by the dedication, cooperation and good humor displayed by the volunteers who make up our Boards and Commissions and by our Town employees. We are extremely grateful to them and to a responsive and caring community.

Toni Gray, Chairman
John Prewitt
Robert Greer

REPORT OF EXPENDITURES AND APPROPRIATIONS

| Purposes of Appropriation | Approp. | Expenses | Encumb. | Balance |
|--------------------------------------|----------------|-----------------|----------------|----------------|
| General Government | | | | |
| Town Officers' Salary | \$ 17,495 | \$ 17,224 | | \$ 271 |
| Town Officers' | | | | |
| Expenses | 142,069 | 154,300 | **1,545 | -13,776 |
| Election & Registration | 2,960 | 1,686 | | 1,274 |
| Cemeteries | 38,197 | 38,197 | | 0 |
| General Government | | | | |
| Buildings | 21,095 | 18,497 | | 2,598 |
| *Reappraisal of Property | 25,000 | 25,000 | | 0 |
| Planning and Zoning | 33,427 | 31,269 | | 2,158 |
| Legal Expenses | 30,000 | 18,974 | | 11,026 |
| Town Clerk/Tax | | | | |
| Collector | 94,477 | 91,903 | | 2,574 |
| *Contingency Fund | 10,000 | 0 | | 10,000 |
| Budget Committee | 1,458 | 772 | | 686 |
| Road Committee | 200 | 97 | | 103 |
| Public Safety | | | | |
| Police Department | 337,063 | 329,654 | | 7,409 |
| Fire Department | 181,688 | 181,747 | | -59 |
| Civil Defense | 5,160 | 8,453 | | 3,293 |
| Building Inspection | 2,495 | 1,303 | | 1,192 |
| Hghwy, Sts. & Bridges | | | | |
| Town Maintenance | 382,274 | 350,314 | | 31,960 |
| General Highway | | | | |
| Department | | | | |
| Street Lighting | 1,400 | 1,336 | | 64 |
| *New Construction | 95,769 | 95,198 | | 571 |
| *Private Roads | 2,000 | 1,945 | | 55 |
| *Shim/Paving | 75,000 | 75,000 | | 0 |
| Sanitation | | | | |
| Solid Waste Disposal | 155,854 | 149,405 | **7,500 | -1,051 |
| Health | | | | |
| Health Department | 10,000 | 8,154 | | 1,846 |
| Welfare | | | | |
| Aid to the Disabled | 6,500 | 6,713 | | -213 |
| Community Action | | | | |
| Program | 2,824 | 2,824 | | 0 |
| Library | 50,283 | 49,728 | | 555 |
| Parks & Recreation | 33,050 | 29,971 | | 3,079 |
| Patriotic Purposes | 800 | 800 | | 0 |

| Purposes of Appropriation | | | | |
|--|--------------------|--------------------|------------------|------------------|
| General Government | Approp. | Expenses | Encumb. | Balance |
| Conservation | | | | |
| Commission | \$ 1,250 | \$ 73 | \$ | \$ 1,177 |
| Community Center | 11,000 | 11,000 | | 0 |
| Debt Service | | | | |
| Princ. of Long-Term | | | | |
| Bonds & Notes | 100,000 | 100,000 | | 0 |
| Int. Expense — Long-Term Bonds & Notes | 50,700 | 50,761 | | -61 |
| Int. Expense — Tax Anticipation Notes | 60,000 | 72,852 | | -12,852 |
| Int. Expense — Other Temporary Loans | | | | |
| Fiscal Charges on Debt | | | | |
| Operating Transfers Out | | | | |
| *Fireworks | 4,000 | 4,000 | | 0 |
| *Community Center Work | 3,900 | 3,170 | | 730 |
| Misc. | | | | |
| Municipal Sewer Department | 55,529 | 49,161 | | 6,368 |
| Insurance | 20,561 | 13,591 | | 6,970 |
| Kimball Pond | 7,850 | 5,354 | | 2,496 |
| *Fire Station Doors | 11,000 | 0 | **11,000 | 0 |
| *Fire Station Paving | 10,000 | 0 | **10,000 | 0 |
| *Hghwy. Dept. Dump Truck | 70,000 | 54,259 | | 15,741 |
| *CNHRPC | 3,483 | 3,483 | | 0 |
| *Land Acquisition | 40,000 | 7,689 | **32,311 | 0 |
| TOTAL | \$2,207,811 | \$2,065,857 | \$ 62,356 | \$ 79,598 |

* Warrant Articles

** Encumbered at 12/31/89

SCHEDULE OF TOWN PROPERTY

LAND & BUILDINGS — \$5,155,835

| | |
|----------------------------|------------|
| Town Hall & Police Station | \$ 490,050 |
| Community Center | 288,585 |
| Bates Library | 108,900 |
| Hopkinton Fire Station | 102,600 |
| Contoocook Fire Station | 201,400 |
| Harold Martin School | 450,500 |
| Maple Street School | 565,300 |
| Hopkinton High School | 1,327,950 |
| Rescue Squad Building | 12,850 |
| Kimball Lake L/B | 230,650 |
| New Town Garage | 100,000 |
| Sewage Treatment Plant | 787,000 |
| Transfer Station | 576,640 |

LAND ONLY — \$595,650.00

| | |
|---|--------|
| Conserv. Comm. W/S Carriage Lane (1.42A) | 5,300 |
| Kimball Pond S/S Rollins Road (8A) | 3,000 |
| Old "Town Pound" N/S Old Putney Hill Rd. | 2,500 |
| Off N/S Broad Cove Rd. (77A) | 21,550 |
| N/S River Street (Inc. Dam) (1A) | 27,500 |
| E/S Briar Hill Road (1A) | 2,450 |
| E/S Penacook & S/S Gould Hill Rds. (.35) | 6,200 |
| Penacook Road (Landfill — 122A) | 43,050 |
| S/S Rollins Road (Old Dump) (20A) | 49,900 |
| W/S Jewett Road (4.5A) | 19,500 |
| N/S Bound Tree & W/S Clement Hill (4.7A) | 14,050 |
| N/S Up. Spring & E/S Clement Hill (47A) | 31,400 |
| N/S Pine Street (Gould Town Forest) (42A) | 48,350 |
| Off S/S Pine Street (11A) | 8,700 |
| N/S Pine Street (23A) | 34,200 |
| W/S Hatfield Road (43A) | 25,650 |
| Off N/S Barton's Corner Rd. (17.5A) | 6,350 |
| N/S Back Road (22A) | 18,950 |
| N/S River Street (Pipeline) | 1,400 |
| N/S Rte. 202 & 9 and S/S Rte. 103 (.5A) | 18,600 |
| E/S New Road (1A) | 1,200 |
| W/S Park Ave. & E/S Kearsarge Ave. — Vil. Sq. | 4,350 |
| E/S Putney Hill Rd. (Faust Lot) | 78,400 |
| W/S Cedar Street | 85,150 |
| N/S Patch Road | 37,950 |

EQUIPMENT ONLY — \$758,726

| | |
|---------------------------------|---------|
| Town Administrative Offices | 112,000 |
| Police Department | 101,620 |
| Recreation Department | 14,360 |
| Fire Department (Both Stations) | 360,335 |
| Highway Department | 287,040 |
| Civil Defense | 32,531 |

| | | |
|---|----|--------|
| CONTOOCOOK VILLAGE PRECINCT — \$25,050.00 | | |
| Water Tower | \$ | 700 |
| L/S Bound Tree Road | | 24,350 |

| | | |
|--|--|--------|
| HOPKINTON VILLAGE PRECINCT — \$84,700.00 | | |
| L/O W/S Briar Hill Road | | 13,450 |
| L/O N/S Old Putney Hill Road | | 42,900 |
| L/O S/S Old Putney Hill Road | | 14,450 |
| L/B S/S Main Street | | 13,900 |

| | |
|--|--------------|
| Approximate Total Acreage-Owned Land (Land only) | 543.29 Acres |
|--|--------------|

SUMMARY OF INVENTORY VALUATIONS

| | Town | Contoocook Precinct | Hopkinton Precinct |
|-----------------------------|----------------|------------------------|-----------------------|
| VALUE OF LAND | | | |
| Current Use | \$ 707,871 | \$ 37,160 | \$ 7,200 |
| Residential | 38,133,779 | 8,165,690 | 2,917,250 |
| Commercial/Industrial | 3,099,450 | 772,750 | — |
| Total Taxable Land | \$ 41,941,100 | \$ 8,975,600 | \$ 2,924,450 |
| Value of Buildings | | | |
| Residential | \$ 93,798,500 | \$ 20,547,600 | \$ 7,278,050 |
| Manufactured Housing | 2,404,550 | 89,750 | — |
| Commercial/Industrial | 13,908,450 | 3,504,850 | — |
| Total Taxable Buildings | \$110,111,500 | \$ 24,142,200 | \$ 7,278,050 |
| Public Utilities | \$ 1,610,388 | — | — |
| Total Valuation | | | |
| Before Exemptions | \$153,662,988 | \$ 33,117,800 | \$10,202,500 |
| Less Exemptions | | | |
| Blind | \$ 90,000 | \$ 15,000 | \$ 15,000 |
| Elderly | 683,000 | 220,000 | 30,000 |
| Physically Handicapped | 92,750 | — | — |
| Solar/Windpower | 73,500 | 2,800 | 3,000 |
| Water/Air Pollution Control | 950,050 | — | — |
| Total Exemptions | (\$ 1,889,300) | (\$ 237,800) | (\$ 48,000) |
| Net Valuation on Which | | | |
| Tax Rate is Based | \$151,773,688 | \$ 32,880,000 | \$10,154,500 |

BALANCE SHEET — 1989

ASSETS

| | |
|---|----------------|
| Cash: | |
| BankEast (NOW Account)..... | \$ (43,588.84) |
| Bank of NH — (NOW Checking)..... | 1,161.42 |
| Bank of NH — Certificates | 700,000.00 |
| BankEast — Certificates..... | 500,000.00 |
| N.H. Savings Bank — Certificates | 500,000.00 |
| TOTAL CASH | \$1,657,572.58 |
| Accounts Receivable — 1989: | |
| Town of Webster, 4th Qtr. Transfer Station | \$ 6,535.23 |
| Hopkinton School District | 7,566.41 |
| Ambulance Service: | |
| Town of Warner | 2,825.00 |
| Town of Webster..... | 300.00 |
| Town of Dunbarton..... | 150.00 |
| Uncollected Taxes: | |
| Property — 1989 | \$ 775,023.53 |
| Sewer — 1989 | 2,370.00 |
| Yield — 1989 | 1,285.30 |
| Yield — 1987 | 250.00 |
| Land Use Change Tax — 1989 | 13,285.00 |
| Unredeemed Taxes: | |
| Levy of 1988 | \$ 142,505.62 |
| Levy of 1987 | 41,832.10 |
| Capital Reserve Funds: | |
| Revaluation | \$ 98,786.41 |
| Ambulance..... | 713.20 |
| TOTAL ASSETS | \$2,751,000.38 |

LIABILITIES

| | |
|--|----------------|
| 1989 Accounts Payable..... | \$ 4,990.56 |
| Encumbrances: | |
| Land Acquisition | \$ 32,311.20 |
| Mapping Contract..... | 1,575.00 |
| Landfill | 7,500.00 |
| Contoocook Fire Station Paving..... | 10,000.00 |
| Fire Department Doors | 11,000.00 |
| Due To School District: | |
| Balance of 1989-1990 Appropriation | \$2,100,000.00 |
| Capital Reserve: | |
| Total Accounts | \$ 99,499.61 |
| TOTAL LIABILITIES | \$2,266,876.37 |
| 1989 FUND BALANCE | \$484,124.01 |
| TOTAL LIABILITIES AND FUND BALANCE | \$2,751,000.38 |

CURRENT USE REPORT

| | Section A Applicants Granted In Prior Years | Section B New Applicants Granted for 1989 | Total of Sections A & B |
|--|--|--|----------------------------|
| | No. of Acres | No. of Acres | No. of Acres |
| Farm Land | 1903.81 | | 1903.81 |
| Forest Land | 7960.64 | | 7960.64 |
| Wild Land | | | |
| Unproductive | 70.02 | | 70.02 |
| Productive | 2953.65 | 24.70 | 2978.35 |
| Natural Preserve | 431.40 | | 431.40 |
| Recreation Land | 34.84 | | 34.84 |
| Wet Land | 632.42 | | 632.42 |
| Flood Land | 15.00 | | 15.00 |
| Discretionary Easements | 26.98 | | 26.98 |
| Total Number of Acres Exempted under Current Use | | | 14,053.46 |
| Total Number of Acres Taken Out of Current Use During Year | | | 37.14 |
| | | | (exp. disc. ease) |

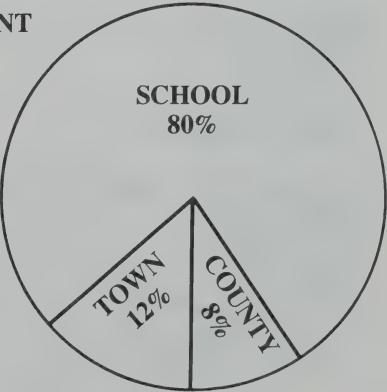
UTILITY SUMMARY

| NAME OF COMPANY | ELECTRIC |
|----------------------------|-----------|
| Concord Electric | 22,347 |
| New England Power | 86,397 |
| Public Service | 884,644 |
| New England Hydro Transfer | 617,000 |
| Total | 1,610,388 |

HOW YOUR TAX DOLLAR IS SPENT

TAX RATE INFORMATION

| | |
|-----------------------------|-------|
| Municipal | 4.88 |
| County | 3.32 |
| School | 32.05 |
| Combined Rate | 40.25 |
| Contoocook Village Precinct | 1.21 |
| Hopkinton Village Precinct | 1.07 |



TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1989

| | 1989 | 1988 |
|---|----------------|--------------|
| Uncollected Taxes — Beginning of Fiscal Year: | | |
| Property Taxes | | \$660,406.88 |
| Resident Taxes | | |
| Land Use Change Taxes | | 6,145.00 |
| Yield Taxes | | 1,816.20 |
| Sewer Rents | | 3,240.00 |
| Taxes Committed to Collector: | | |
| Property Taxes | \$6,161,269.00 | |
| Resident Taxes | | |
| National Bank Stock Taxes | .24 | |
| Land Use Change Taxes | 43,735.00 | |
| Yield Taxes | 10,278.36 | |
| Sewer Rents | 40,080.00 | |
| Digital & Hydro | 169,634.98 | |
| Added Taxes: | | |
| Property Taxes | \$31,732.00 | 4,768.00 |
| Resident Taxes | | |
| Overpayments: | | |
| a/c Property Taxes | \$11,608.95 | |
| a/c Resident Taxes | | |
| Interest Collected on Delinquent Taxes: | \$2,360.87 | \$26,258.88 |
| TOTAL DEBITS | \$6,470,669.40 | \$702,634.96 |
| Remittances to Treasurer During Fiscal Year: | | |
| Property Taxes | \$5,406,060.42 | \$662,402.74 |
| Resident Taxes | | |
| National Bank Stock Taxes | .24 | |
| Yield Taxes | 8,756.62 | 1,816.20 |
| Sewer Rents | 37,710.00 | 3,240.00 |
| Land Use Change Taxes | 24,850.00 | 6,145.00 |
| Interest Collected During Year | 2,360.87 | 26,258.88 |
| Penalties on Resident Taxes | | |
| Digital & Hydro | 169,634.98 | |
| Abatements Made During Year: | | |
| Property Taxes | \$19,025.00 | 2,772.14 |
| Resident Taxes | | |
| Yield Taxes | 236.44 | |
| Sewer Rents | | |
| Land Use Change Tax | 5,600.00 | |
| Uncollected Taxes — End of Fiscal Year: (as per Collector's List) | | |
| Property Taxes | \$775,023.53 | |
| Resident Taxes | | |
| Sewer Rents | 2,370.00 | |
| Yield Tax | 1,285.30 | |
| Land Use Change Tax | 13,285.00 | |
| TOTAL CREDITS | \$6,470,669.40 | \$702,634.96 |

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989**

| Debits | | | |
|---|---------------------------------------|------------------|-------------------|
| | — Tax Sales on Account of Levies of — | | |
| | 1988 | 1987 | Previous Years |
| *Balance of Unredeemed Taxes — Beginning Fiscal Year | \$ | \$97,263.21 | \$13,033.34 |
| **Taxes Sold To Town During Current Fiscal Year | 263,449.61 | | |
| Subsequent Taxes Paid | | | |
| Interest Collected After Sale | 7,039.60 | 10,085.57 | 4,921.01 |
| Redemption Costs | | | |
| TOTAL DEBITS | \$270,489.21 | \$107,348.78 | \$17,954.35 |
| Credits | | | |
| Remittance to Treasurer During Year: | | | |
| Redemptions | \$120,043.99 | \$55,431.02 | \$13,033.34 |
| Interest & Costs After Sale | 7,039.60 | 10,085.57 | 4,921.01 |
| Abatements During Year | | | |
| Deeded To Town During Year | | | |
| Unredeemed Taxes — End of Year | 142,505.62 | 41,832.10 | |
| Unredeemed Subsequent Taxes | | | |
| Unremitted Cash | | | |
| TOTAL CREDITS | \$270,489.21 | \$107,348.78 | \$17,954.35 |

*These sums represent the total amount of Unredeemed Taxes, as of January 1, 19____ (July 1, 19____) from Tax Sales held in *Previous* Fiscal Years.

**Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TOWN CLERK'S REPORT**RECEIPTS:****Auto:**

| | |
|-----------------|--------------|
| Permits | \$409,706.00 |
| Town Clerk Fees | 5,807.00 |
| Titles | 1,670.00 |
| Decal Fees | 16,270.00 |

Dog Licenses:

| | |
|-----------------|----------|
| Town | 1,649.00 |
| Town Clerk Fees | 295.00 |
| Penalties | 256.00 |

Boats:

| | |
|-----------------|--------|
| Town Tax | 973.28 |
| Town Clerk Fees | 151.50 |

Maps

50.00

UCC's

1,323.25

Certified Copies

201.00

Zoning Books

40.00

Filing Fees

11.00

Landfill:

| | |
|--------------------------|-----------|
| Vouchers | 32,910.00 |
| Stickers Town | 267.50 |
| Stickers Town Clerk Fees | 267.50 |

Marriages:

| | |
|-----------------|--------|
| Town Clerk Fees | 259.00 |
|-----------------|--------|

State of New Hampshire:

| | |
|----------------------------|------------|
| Motor Vehicle Registration | 177,163.70 |
| Boats | 1,416.00 |
| Marriages | 821.00 |
| Dog Licenses | 294.00 |

Cemeteries

3,320.00

Miscellaneous

368.30

TOTAL

\$655,490.03

PAID OUT:

| | |
|----------------|--------------|
| Town Treasurer | \$475,006.33 |
|----------------|--------------|

State of New Hampshire:

| | |
|----------------------------|------------|
| Moter Vehicle Registration | 177,163.70 |
|----------------------------|------------|

Cemeteries:

| | |
|--|----------|
| Contoocook Cemetery Association | 400.00 |
| Hopkinton Cemetery Trustees | 400.00 |
| Richard T. Deane, Trustee of Trust Funds | 2,520.00 |

TOTAL

\$655,490.03

Thomas Johnson, Jr.
Town Clerk

TREASURER'S REPORT

Owen L. French, Treasurer, in Account with the Town of Hopkinton.

RECEIPTS:

Balance at time of settlement - December 31, 1988 \$1,749,362.40

U.S. GOVERNMENT:

Payment on Federal-owned lands 1,994.00
Refund — Social Security 18.51

NEW HAMPSHIRE TREASURER:

Highway Block Grant 101,149.47
Highway Supplemental 3,446.63
Shared Revenue — Block Grant 187,257.70
State Aid — Water Supply and Pollution Grant 88,663.00
Flood Control 9,383.77
Reimbursement — Forest Fires 39.97
Hopkinton Everett 1988 62,717.47
Hopkinton Everett 1989 55,361.71
Reimbursement — State Forest Tax Loss 759.62
Reimbursement — Rescue Equipment 1,710.00

SELECTMEN:

Reimbursement — Insurance Claim — Fire Department 2,775.10
Reimbursement — Police Department — Hopkinton Fair 38,017.32
Reimbursement — Sewer Department 49,161.57
Reimbursement — Police Department 43.00
Reimbursement — Georges Park — Hopkinton High School 2,096.88
Reimbursement — Forest Fires 916.94
Income from Departments 25,206.88
Landfill Income 3,559.30
Transfer Station Income 3,517.40
Sale of Town Property 6,625.87
Ella Tarr Trust Fund 3,270.89
License, Fees, and Permits 5,809.75
Pistol Permits 340.00
Ambulance Fees — Dunbarton 925.00
Ambulance Fees — Warner 7,250.00
Ambulance Fees — Webster 900.00
Ambulance Fees — Other 3,127.88
Insurance Dividend 13,923.43
Town of Warner — Dump Expenses 13,888.88
Town of Webster — Dump Expenses 16,214.58
Dump Stickers 172.50
Payment in Lieu of Taxes — (Digital) 164,323.00
Payment in Lieu of Taxes — (Hydro) 5,311.98
Payment in Lieu of Taxes — (HDI) 2,800.67
All Other Revenue 1,762.03

TRUSTEE OF TRUST FUNDS:

Mapping Reserve \$17,613.82

MUNICIPAL BOND:

New Hampshire Municipal Bond Bank — CT National Bank .. 800,000.00

TAX ANTICIPATION LOANS:

BankEast 2,000,000.00

INTEREST ON DEPOSITS:

BankEast — Money Market Certificates and NOW Account ... 49,229.07

New Hampshire Savings Bank Certificates 34,480.07

Bank of New Hampshire — NOW Account and Certificates ... 25,099.86

THOMAS H. JOHNSON, JR.:

Town Clerk

Auto Fees 5,807.00

Title Fees 1,670.00

Dog Fees 295.00

UCC Fees 1,236.00

UCC Search 71.00

UCC Copies 19.25

Certifications 198.00

Marriage Fees 259.00

Decals 16,270.00

Dump Stickers 268.50

Boat License Fees 151.50

All Other Fees 36.00

Auto Permits 409,706.00

Dog Licenses 1,649.00

Dog Licenses — Penalties 256.00

Maps 50.00

Filing Fees 11.00

Zoning Fees 40.00

Dump Stickers 268.50

Dump Vouchers 32,910.00

Boat Licenses 973.28

Penalties 330.30

Dog Licenses — State 294.00

Boat Licenses — State 1,416.00

Marriage Licenses — State 821.00

SUE B. STRICKFORD:

1989 Property Taxes 5,406,060.42

1989 Yield Taxes 8,756.62

1989 Bank Stock Tax24

1989 Property Tax Interest 2,263.29

1989 Land Use Change 24,850.00

1989 Land Use Change Interest 97.58

1988 Property Taxes 661,032.74

| | |
|---|------------------------|
| 1988 Property Tax Interest | 25,819.58 |
| 1988 Yield Taxes | 1,816.20 |
| 1988 Interest | 35.51 |
| 1988 Land Use Change | 6,145.00 |
| 1988 Land Use Change Interest | 297.12 |
| 1988 Taxes Redeemed | 120,943.99 |
| 1988 Taxes Redeemed — Interest and Cost | 7,039.60 |
| 1987 Taxes Redeemed | 55,431.02 |
| 1987 Taxes Redeemed — Interest and Cost | 10,085.57 |
| 1986 Taxes Redeemed | 13,033.34 |
| 1986 Taxes Redeemed — Interest and Cost | 4,921.01 |
| TOTAL RECEIPTS | \$10,634,500.68 |
| PAID ORDERS OF SELECTMEN | \$10,726,290.50 |
| BALANCE — DECEMBER 31, 1989 | \$ 1,657,572.58 |

TREASURER'S REPORT

Owen L. French, Treasurer — Town of Hopkinton

SEWER FUND

| | |
|---|---------------------------|
| Balance at Settlement — December 31, 1988 | \$ 9,458.84 |
| Sue Strickford 1989 — Sewer Fees | \$ 3,240.00 |
| Sue Strickford 1989 — Sewer Fees Interest | 106.67 |
| Sue Strickford 1989 — Sewer Fees | 37,710.00 |
| Sue Strickford 1989 — Sewer Fees Interest | 24.98 |
| Selectmen — Sewer Fees — Community Center | 120.00 |
| Selectmen — Sewer Fees — Fire Station | 120.00 |
| Selectmen — Sewer Fees — Rescue Squad | 120.00 |
| Selectmen — Sewer Fees — Library | 120.00 |
| Selectmen — Sewer Fees — Hopkinton Schools | 8,040.00 |
| Bank of New Hampshire — Interest on NOW Account | <u>544.31</u> |
| | \$50,145.96 |
| TOTAL RECEIPTS | <u>\$50,145.96</u> |
| | \$59,604.80 |
| Town of Hopkinton — Reimbursement — January | \$ 3,391.84 |
| Town of Hopkinton — Reimbursement — February | 3,105.81 |
| Town of Hopkinton — Reimbursement — March | 5,975.14 |
| Town of Hopkinton — Reimbursement — April | 2,401.11 |
| Town of Hopkinton — Reimbursement — May | 4,635.60 |
| Town of Hopkinton — Reimbursement — June | 8,473.21 |

| | |
|---|-----------------|
| Town of Hopkinton — Reimbursement — July | \$ 1,315.70 |
| Town of Hopkinton — Reimbursement — August | 6,888.89 |
| Town of Hopkinton — Reimbursement — September | 5,508.13 |
| Town of Hopkinton — Reimbursement — October | 2,722.82 |
| Town of Hopkinton — Reimbursement — November | 2,816.87 |
| Town of Hopkinton — Reimbursement — December | <u>1,926.45</u> |

| | |
|----------------------|-------------|
| Total Reimbursements | \$49,161.57 |
|----------------------|-------------|

| | |
|--|-----------|
| Sewer Fund — Sewer Fees, Fire Sta. Rescue Squad, Library | \$ 360.00 |
|--|-----------|

| | |
|---|---------------------|
| Balance at Settlement — December 31, 1989 | <u>\$ 10,083.23</u> |
|---|---------------------|

INSURANCE RESERVE FUND

| | |
|---|-----------------|
| Balance — December 31, 1988 — Bank of New Hampshire | \$11,145.62 |
| Interest Income — Bank of N.H. | <u>1,025.23</u> |
| Balance — December 31, 1989 — Bank of N.H. | \$12,170.85 |

HOPKINTON TOWN FOREST FUND

| | |
|---|--------------------|
| Balance — December 31, 1989 — N.H. Savings Bank | <u>\$ 5,133.47</u> |
|---|--------------------|

HOPKINTON CONSERVATION COMMISSION

| | |
|---|--------------------|
| Balance — December 31, 1989 — N.H. Savings Bank | <u>\$ 4,069.78</u> |
|---|--------------------|

**STATEMENT OF APPROPRIATIONS AND
TAXES ASSESSED FOR THE TAX YEAR — 1989**

| | |
|--|-----------|
| Town Officers' Salaries | \$ 17,495 |
| Town Officers' Expenses | 142,069 |
| Election and Registration | 2,960 |
| Cemeteries | 38,197 |
| General Government Buildings | 21,095 |
| Planning and Zoning | 33,427 |
| Legal Expenses | 30,000 |
| Contingency Fund | 10,000 |
| Budget Committee | 1,458 |
| Road Committee | 200 |
| Police Department | 337,063 |
| Fire Department | 181,688 |
| Civil Defense | 5,160 |
| Building Inspection | 2,495 |
| Town Maintenance | 382,274 |
| Street Lighting | 1,400 |
| New Construction | 95,769 |
| Private Roads | 2,000 |
| Shim/Paving Project | 75,000 |
| Solid Waste Disposal | 155,854 |
| Town Clerk/Tax Collector | 94,477 |
| Health Department | 10,000 |
| Aid to the Disabled | 6,500 |
| Community Action Program | 2,824 |
| Library (Gross Budget) | 50,283 |
| Parks and Recreation | 33,050 |
| Patriotic Purposes | 800 |
| Conservation Commission | 1,250 |
| Community Center | 11,000 |
| Principal of Long-Term Bonds & Notes | 100,000 |
| Interest Expense — Long Term Bonds & Notes | 50,700 |
| Interest Expense — Tax Anticipation Notes | 60,000 |
| Payments to Capital Reserve Funds | 25,000 |
| Fireworks | 4,000 |
| CNHRPC | 3,483 |
| Municipal Sewer Department | 55,529 |
| Insurance | 20,561 |
| Kimball Pond Committee | 7,850 |
| Fire Station Doors | 11,000 |
| Fire Station Paving | 10,000 |
| Highway Dump Truck | 70,000 |
| Community Center Work | 3,900 |
| Bond — Transfer Station | 725,000 |
| Land Acquisition | 40,000 |

Total Appropriations\$2,932,811

| | |
|---|--------------------|
| Yield Taxes | \$ 11,000 |
| Interest and Penalties on Taxes | 35,000 |
| Land Use Change Tax | 15,000 |
| Payments in Lieu of Taxes | 165,000 |
| Shared Revenue — Block Grant | 65,023 |
| Highway Block Grant | 93,838 |
| State Aid Water Pollution Projects | 88,663 |
| Reim. a/c State-Federal Forest Land | 324 |
| State Aid Flood Control | 80,928 |
| Payment of Federally Owned Lands | 1,900 |
| Hopkinton Fair Association | 38,017 |
| Sale of Town Property | 500 |
| Motor Vehicle Permit Fees | 375,000 |
| Dog Licenses | 1,700 |
| Business Licenses, Permits and Filing Fees | 6,000 |
| Town Clerk Fees | 28,000 |
| Dump Stickers | 500 |
| Income from Departments | 9,000 |
| Sanitary Landfill Income | 45,000 |
| Landfill Vouchers | 10,000 |
| Ambulance Income | 10,000 |
| School Contribution — George's Park Maintenance | 9,000 |
| Library Trust Fund Income | 8,283 |
| Cemetery Trust Fund Income | 17,297 |
| Interest on Deposits | 60,000 |
| Insurance Dividends | 700 |
| Sewer — Capital Recovery Cost | 3,200 |
| Proceeds of Bonds and Long-Term Notes | 725,000 |
| Reimb. — Water and Sewer Departments | 55,529 |
| Fund Balance | 286,854 |
| Total Revenues and Credits | \$2,345,576 |
| Total Town Appropriations | 2,932,811 |
| Total Revenues and Credits | 2,243,056 |
| Net Town Appropriations | 689,755 |
| Net School Tax Assessment(s) | 4,963,651 |
| County Tax Assessment | 509,284 |
| Total of Town, School and County | 6,162,690 |
| DEDUCT Total Business Profits Tax Reimbursement | (122,235) |
| ADD War Service Credits | 24,750 |
| ADD Overlay | 43,686 |
| Property Taxes To Be Raised | 6,108,891 |
| Property Taxes To Be Raised | 6,108,891 |
| Gross Precinct and/or Service Areas Taxes | 51,029 |
| Total | 6,159,920 |
| Less War Service Credits | 24,750 |
| Total Tax Commitment | \$6,135,170 |

DETAILED STATEMENT OF PAYMENTS — 1989

| | | |
|--|-------------|---------------|
| Salary — Selectmen..... | \$9,299.88 | |
| Salary — Treasurer | 1,400.00 | |
| Salary — Deputy Town Clerk | 1,499.94 | |
| Salary — Deputy Tax Collector | 1,499.94 | |
| Salary — Trustee of Trust Funds | 600.00 | |
| Salary — Overseer of Welfare | 700.00 | |
| Salary — Health Officer..... | 100.00 | |
| Social Security — Town Officers | 758.96 | |
| Unemploy. Comp. — Town Officers | 86.36 | |
| Workers Comp. — Town Officers..... | 1,279.09 | |
| Totals — Department 01 Town Officers Salaries: | | \$ 17,224.17 |
| | | |
| Salary — Selectmen's Office | \$71,732.97 | |
| Overtime — Selectmen's Office | 4,374.95 | |
| Social Security — Select. Office | 4,575.27 | |
| Retirement — Selectmen's Office | 902.65 | |
| Unemployment Comp. — S.O. | 264.53 | |
| Telephone — S.O..... | 1,615.94 | |
| Electricity — S.O..... | 1,610.74 | |
| Service Fees — S.O..... | 1,485.25 | |
| Assessing | 9,883.68 | |
| Concord Group | 1,473.00 | |
| Assessing Expenses..... | 139.00 | |
| Audit..... | 5,350.00 | |
| Maintenance/Repairs — S.O..... | 17.74 | |
| Computer Expense — S.O. | 5,249.13 | |
| Copier Expense — S.O. | 1,089.50 | |
| New Equipment — S.O..... | 1,351.72 | |
| Office Supplies — S.O. | 2,606.29 | |
| History Committee Expense..... | 0.00 | |
| Treasurer's Expense | 445.62 | |
| Postage — S.O. | 1,080.58 | |
| Printing Town Report — S.O. | 8,760.53 | |
| Mapping — S.O. | 4,259.11 | |
| Additional Mapping Invoices | 12,161.00 | |
| Advertising — S.O..... | 1,094.83 | |
| Miscellaneous Expense — S.O..... | 436.09 | |
| Training & Education — S.O..... | 415.00 | |
| Meetings/Memberships — S.O..... | 672.50 | |
| Travel — S.O. | 370.10 | |
| Blue Cross Blue Shield — S.O..... | 3,679.40 | |
| General Liability Ins. — S.O..... | 877.00 | |
| Workers Comp — S.O. | 336.68 | |
| Public Official Liab. — S.O. | 4,250.00 | |
| Public Official Bond — S.O. | 1,740.00 | |
| Totals — Department 02 Selectmens Office: | | \$ 154,300.80 |

| | | |
|---|-------------|-----------|
| Salary — Moderator | \$510.20 | |
| Salary — Asst. Moderator | 50.00 | |
| Salary — Supervisors of Checklist | 342.13 | |
| Salary — Election Staff | 258.51 | |
| Social Security — E&R | 56.37 | |
| Unemployment Comp. — E&R | 28.05 | |
| Office Supplies — E&R | 5.98 | |
| Postage — E&R | 0.00 | |
| Printing & Materials — E&R | 100.88 | |
| Workers Comp. — E&R | 333.55 | |
| Totals — Department 03 Election and Registration: | \$ | 1,685.67 |
| | | |
| Total Expend. — Cemetery | \$20,900.00 | |
| Totals — Department 04 Cemetery: | \$ | 20,900.00 |
| | | |
| Salary — Custodian | \$2,704.89 | |
| Social Security — Custodian | 185.03 | |
| Unemployment Comp. — Custodian | 34.62 | |
| Electricity — GGB | 39.90 | |
| Water/Sewer — GGB | 244.03 | |
| Fuel Oil — GGB | 1,973.10 | |
| Service Fees — GGB | 7,970.82 | |
| Maintenance/Repairs — GGB | 1,235.28 | |
| Materials/Supplies — GGB | 609.02 | |
| General Liability Ins. — GGB | 225.00 | |
| Property Insurance — GGB | 3,000.00 | |
| Workers Comp. — Custodian | 275.39 | |
| Totals — Department 05 General Government Bldg.: | \$ | 18,497.08 |
| | | |
| Total Expend. — Prop. Reappraisal | \$25,000.00 | |
| Totals — Department 06 Reappraisal: | \$ | 25,000.00 |
| | | |
| Salary — Planning Chairman | \$250.00 | |
| Salary — Zoning Chairman | 500.00 | |
| Salary — Planning Secretary | 9,095.13 | |
| Salary — Zoning Secretary | 7,945.02 | |
| Overtime — Planning Secretary | 809.41 | |
| Overtime — Zoning Secretary | 737.76 | |
| Social Security — Planning Sec. | 674.10 | |
| Social Security — Zoning Sec. | 594.19 | |
| Retirement — Planning | 222.61 | |
| Retirement — Zoning | 186.29 | |
| Unemployment Comp. — Planning | 43.48 | |
| Unemployment Comp. — Zoning | 39.58 | |
| Telephone — Planning | 6.55 | |
| Telephone — Zoning | 7.84 | |
| Contracts — Planning | 270.24 | |
| Contracts — Zoning | 270.23 | |
| Maintenance/Repairs — Planning | 0.00 | |
| Maintenance/Repairs — Zoning | 0.00 | |

| | | |
|---|-----------|-----------|
| Copier Expense — Planning | \$ 185.29 | |
| Copier Expense — Zoning | 185.25 | |
| New Equipment — Planning | 1,316.98 | |
| New Equipment — Zoning | 932.99 | |
| Office Supplies — Planning | 406.76 | |
| Office Supplies — Zoning | 409.94 | |
| Postage — Planning | 914.30 | |
| Postage — Zoning | 1,047.42 | |
| Printing — Planning | 311.40 | |
| Printing — Zoning | 57.60 | |
| Advertising — Planning | 1,072.10 | |
| Advertising — Zoning | 909.96 | |
| Training — Planning | 18.00 | |
| Training — Zoning | 5.76 | |
| Meetings/Memberships — Planning | 10.00 | |
| Meetings/Memberships — Zoning | 10.00 | |
| Travel — Planning | 23.21 | |
| Travel — Zoning | 3.52 | |
| Blue Cross/Blue Shield — Planning | 735.84 | |
| Blue Cross/Blue Shield — Zoning | 735.84 | |
| Gen. Liab. Ins. — Planning | 105.00 | |
| Gen. Liab. Ins. — Zoning | 105.00 | |
| Workers Comp. — Planning | 56.98 | |
| Workers Comp. — Zoning | 56.98 | |
| Totals — Department 07 Planning and Zoning: | \$ | 31,268.55 |

| | | |
|--|-------------|-----------|
| Legal Service Fees | \$18,974.35 | |
| Totals — Department 08 Legal Services: | | 18,974.35 |

| | |
|---|-------------|
| Salary — Town Clerk | \$30,449.90 |
| Salary — Tax Collector | 12,600.12 |
| Salary — Asst. Town Clerk | 10,514.12 |
| Salary — Town Clerk Secretary | 11,379.94 |
| Salary — Town Meeting | 262.36 |
| Social Security — Town Clerk | 2,022.87 |
| Social Security — Tax Coll. | 1,527.41 |
| Social Security — Asst. Town Clerk | 357.85 |
| Social Security — Town Clerk Sec. | 585.10 |
| Social Security — Town Clerk Town Meeting | 19.71 |
| Retirement — Town Clerk | 697.43 |
| Retirement — Tax Collector | 297.78 |
| Retirement — Town Clerk Sec. | 261.87 |
| Unemployment Comp. — Town Clerk | 13.42 |
| Unemployment Comp. — Tax Collector | 60.34 |
| Unemployment Comp. — Asst. Town Clerk | 53.57 |
| Telephone — Town Clerk | 555.03 |
| Telephone — Tax Collector | 407.32 |
| Electricity — Town Clerk | 742.40 |
| Water/Sewer Town Clerk | 0.00 |
| Fuel Oil — Town Clerk | 2,097.86 |

| | | |
|--|--------------|--|
| Gas — Town Clerk | \$ 181.14 | |
| Registry Fees — Tax Collector | 639.50 | |
| Legal Fees — Tax Collector | 794.50 | |
| Rental Fees — Town Clerk | 5,500.00 | |
| Contracts — Town Clerk | 996.94 | |
| Contracts — Tax Collector | 168.00 | |
| Dog Tags — Town Clerk | 309.25 | |
| New Equipment — Town Clerk | 353.73 | |
| New Equipment — Tax Collector | 0.00 | |
| Office Supplies — Town Clerk | 1,115.95 | |
| Office Supplies — Tax Collector | 167.73 | |
| Postage — Town Clerk | 232.40 | |
| Postage — Tax Collector | 1,094.00 | |
| Printing — Town Clerk | 339.00 | |
| Printing — Tax Collector | 116.00 | |
| Town Clerk Town Meeting Misc..... | 90.16 | |
| Meetings/Memberships — Town Clerk | 823.60 | |
| Meetings/Memberships — Tax Collector | 397.00 | |
| Travel — Town Clerk | 18.80 | |
| Blue Cross/Blue Shield — Town Clerk..... | 2,925.96 | |
| General Liability — Town Clerk..... | 105.00 | |
| Bond Insurance | 246.00 | |
| General Liability — Tax Collector | 105.00 | |
| Workers Comp. — Town Clerk | 114.89 | |
| Workers Comp. — Tax Collector | 54.31 | |
| Workers Comp. — Asst. Town Clerk | 53.91 | |
| Workers Comp. — Town Clerk Secretary | 54.23 | |
| Totals — Department 09 Town Clerk and Tax Collector: | \$ 91,903.40 | |
| | | |
| Total Expend. Contingency Fund | \$ 0.00 | |
| Totals — Department 10 Contingency: | \$ 0.00 | |
| | | |
| Salary — Budget Chairman | \$300.00 | |
| Salary — Budget Secretary | 63.00 | |
| Social Security — Budget..... | 4.73 | |
| Unemployment Comp. — Budget | 4.84 | |
| Office Supplies — Budget | 187.00 | |
| Advertising — Budget | 157.52 | |
| Meetings/Memberships — Budget | 0.00 | |
| Workers Comp. — Budget..... | 55.11 | |
| Totals — Department 12 Budget Committee: | \$ 772.20 | |
| | | |
| Materials/Supplies — Roads | \$ 96.95 | |
| Totals — Department 13 Road: | \$ 96.95 | |
| | | |
| Salary — PD Fair | \$ 21,172.00 | |
| Salary — PD | 152,287.89 | |
| Overtime — Police | 21,493.93 | |
| Social Security — Police..... | 2,132.43 | |
| Social Security — PD Fair | 1,348.49 | |

| | |
|---------------------------------------|---------------|
| Medicare — Police | \$ 755.00 |
| Retirement — Police | 7,845.93 |
| Unemployment Comp. — Police | 1,505.73 |
| Telephone — Police | 4,067.00 |
| Electricity — Police | 2,584.67 |
| Contacts — Police | 1,577.57 |
| Merrimack County Dispatch — PD | 16,455.00 |
| Maintenance/Repairs — PD | 1,942.52 |
| Computer Expense — Police | 3,700.62 |
| Copier Expense — Police | 287.80 |
| Materials/Supplies — Police | 1,728.33 |
| New Equipment — Police | 9,015.67 |
| New Cruiser — PD | 16,001.57 |
| Uniforms/Maintenance — PD | 3,767.43 |
| Office Supplies — Police | 450.60 |
| Postage — Police | 210.00 |
| Printing — Police | 558.41 |
| Advertising — Police | 381.23 |
| Investigative Expenses — Police | 883.79 |
| Training — Police | 2,015.41 |
| Meeting/Memberships — PD | 655.38 |
| 1989 Chevy #1 — PD | 1,558.41 |
| 1988 Cruiser — PD | 3,109.87 |
| 1987 Cruiser — PD | 3,004.86 |
| 1989 Chevy #2 — PD | 359.44 |
| Gas/Oil — Police | 7,359.69 |
| Blue Cross/Blue Shield — PD | 16,635.07 |
| Auto Insurance — Police | 1,560.00 |
| General Liab. Ins. — Police | 4,100.00 |
| Prof. Liab. Ins. — Police | 0.00 |
| AD & D Ins.(Full Time) — PD | 0.00 |
| AD & D Ins. (Part Time) — PD | 100.00 |
| Ins. Deductible — Police | 482.88 |
| Workers Comp. — Police | 15,353.58 |
| Workers Comp. — PD Fair | 1,925.02 |
| Totals — Department 15 Police: | \$ 329,654.34 |

| | |
|-----------------------------------|-----------|
| Salary — Fire Volunteers | 18,583.30 |
| Salary — Fire Fair | 9,280.34 |
| Salary — Ambulance Standby | 5,480.76 |
| Salary — Ambulance Run | 5,407.25 |
| Salary — Fire Full Time | 39,361.59 |
| Overtime — Fire Full Time | 948.73 |
| Social Security — Fire | 2,043.59 |
| Social Security — Fire Fair | 584.40 |
| Medicare — Fire | 597.00 |
| Retirement — Fire | 2,957.51 |
| Unemployment Comp. — Fire | 842.12 |
| Telephone — Fire | 1,017.00 |
| Electricity — Fire | 2,393.07 |

| | | |
|---|-----------|---------------|
| Water/Sewer — Fire | \$ 186.40 | |
| Fuel Oil — Fire | 3,492.57 | |
| Contracts — Fire | 19,021.76 | |
| Maintenance/Repairs — Fire | 2,291.25 | |
| Equipment Maintenance — Fire | 2,191.77 | |
| Copier Expense — Fire | 118.52 | |
| Materials/Supplies — Fire | 4,269.31 | |
| Replacement Equipment — Fire | 8,125.10 | |
| New Equipment — Fire | 13,001.99 | |
| Uniforms — Fire | 697.07 | |
| Office Supplies — Fire | 500.73 | |
| Training — Fire | 2,771.47 | |
| Meetings/Memberships — Fire | 257.67 | |
| 60M1 Engine Expense | 1,239.55 | |
| 60M2 Engine Expense | 415.28 | |
| 60M3 Pumper Engine | 521.62 | |
| 60M4 Fire Engine Expenses | 1,123.40 | |
| 60K1 Tanker Expenses | 357.72 | |
| 60K3 Tanker Expenses | 625.77 | |
| 60L1 Ladder Truck Expenses | 3,913.72 | |
| Forestry Truck Expenses | 43.40 | |
| 60X1 Ambulance Expenses | 2,134.89 | |
| 60X2 Ambulance Expenses | 429.86 | |
| Gas/Oil — Fire | 1,869.31 | |
| Blue Cross/Blue Shield — Fire | 3,264.19 | |
| Auto Insurance — Fire | 7,000.00 | |
| General Liab. Insurance — Fire | 2,200.00 | |
| Property Insurance — Fire | 900.00 | |
| Prof. Liability Insurance — Ambulance | 0.00 | |
| ACC/Health Insurance — Fire | 202.50 | |
| Errors/Omissions — Firefighters | 0.00 | |
| Workers Compensation — Fire | 8,360.47 | |
| Fair Workers Comp. — Fire | 722.20 | |
| Totals — Department 16 Fire: | | \$ 181,746.15 |

| | | |
|--|-----------|-------------|
| Telephone — Civil Defense | \$ 252.31 | |
| Electricity — Civil Defense | 214.75 | |
| Water/Sewer — Civil Defense | 120.00 | |
| Fuel/Oil — Civil Defense | 632.21 | |
| New Equipment — Civil Defense | 5,962.95 | |
| Misc. Expense — Civil Defense | 160.81 | |
| Rescue Truck Expense — Civil Defense | 237.14 | |
| Gas/Oil — Civil Defense | 0.00 | |
| Auto Insurance — Civil Defense | 403.00 | |
| Gen. Liab. Ins. — Civil Defense | 40.00 | |
| Property Ins. — Civil Defense | 120.00 | |
| AD & D Insurance — Rescue Squad | 310.00 | |
| Totals — Department 17 Civil Defense: | | \$ 8,453.17 |

| | | |
|--|-----------|----------|
| Salary — Building Inspector | \$ 975.00 | |
| Social Security — Building Inspector | 73.22 | |
| Building Inspector Unemp. Comp. | 1.29 | |
| Misc. Exp. — Building Inspector | 139.03 | |
| Workers Comp. — Building Inspector | 114.88 | |
| Total Department 18 Building Inspector: | \$ | 1,303.42 |

| | |
|--|--------------|
| Salary — Highway | \$104,629.81 |
| Overtime — Highway | 14,300.91 |
| Social Security — Highway | 7,509.06 |
| Retirement — Highway | 2,123.70 |
| Unemployment Comp. — Highway | 1,690.77 |
| Telephone — Highway | 692.62 |
| Electricity — Highway | 663.44 |
| Fuel Oil — Highway | 2,338.67 |
| Service Fees — Highway | 739.33 |
| Care of Trees Service Fees | 3,634.00 |
| Rental Fees — Highway | 37,132.80 |
| Maint/Repairs — Highway | 13,840.28 |
| Radio Repair — Highway | 331.95 |
| Sidewalk Maint./Repair — Highway | 0.00 |
| Building Maint. — Highway | 237.90 |
| Materials/Supplies — Highway | 4,858.09 |
| Patching Materials | 6,636.01 |
| Salt | 21,038.47 |
| Sand | 14,524.57 |
| Crushed Gravel | 8,670.57 |
| Culverts/Catch Basins | 9,869.72 |
| Signs/Delineators/Stripping | 3,111.08 |
| Cutting Edges | 2,116.99 |
| Guardrails | 3,948.75 |
| Safety Equipment — Highway | 730.84 |
| Replacement Equipment — Highway | 5,769.68 |
| Tires/Tubes/Chains | 2,912.00 |
| Snowplow Repairs | 2,090.19 |
| Chainsaw Repairs | 540.85 |
| Chipper Repairs | 213.63 |
| Office Supplies — Highway | 300.19 |
| Meetings/Memberships — Highway | 34.40 |
| 1981 Grader Expenses | 5,896.74 |
| 1988 FR-11 Loader | 518.39 |
| 1987 MF-60 Backhoe | 954.66 |
| 1979 F700 Dump Expenses | 48.65 |
| 1968 F800 Sander Expenses | 50.00 |
| 1981 Chevy 1-Ton Expenses | 575.17 |
| 1982 Chevy Pickup Expenses | 520.56 |
| 1984 Intl. Dump Expenses | 2,446.88 |
| 1985 Intl. Dump Expenses | 2,555.87 |
| 1986 GMC 1-Ton Expenses | 1,229.67 |
| 1965 Massey Tractor Expenses | 49.40 |

| | | |
|---|-------------|---------------|
| Sanders Expenses — Highway | \$ 1,921.02 | |
| 1969 Bombadier Expenses | 0.00 | |
| Gas/Oil — Highway | 10,957.52 | |
| Blue Cross/Blue Shield — Highway | 15,100.32 | |
| Auto Insurance — Highway | 5,520.00 | |
| General Liab. Ins. — Highway | 2,500.00 | |
| Property Insurance — Highway | 400.00 | |
| Mobile Equipment Insurance | 2,668.00 | |
| Workers Comp. — Highway | 19,170.35 | |
| Total Department 23 Highway: | | \$ 350,314.47 |
| Electricity — Street Lighting | \$ 1,335.70 | |
| Totals — Department 25 Street Lighting: | | \$ 1,335.70 |
| Salary — New Construction | \$17,010.48 | |
| Overtime — New Construction | 2,265.69 | |
| Social Security — New Construction | 1,447.62 | |
| Retirement — New Construction | 395.83 | |
| Unemp. Comp. — New Construction | 63.84 | |
| Rental Fees — New Construction | 24,159.50 | |
| Contracts — New Construction | 40,001.45 | |
| Materials/Supplies — New Construction | 8,908.14 | |
| Workers Comp. — New Construction | 945.73 | |
| Totals — Department 26 New Construction: | | \$ 95,198.28 |
| Total Expend. — Private Roads | \$ 1,945.00 | |
| Totals — Department 28 Private Roads: | | \$ 1,945.00 |
| Total Expend. — Shim/Paving | \$75,000.00 | |
| Totals — Department 29 Shim Paving: | | \$ 75,000.00 |
| Salary — Landfill | \$31,871.68 | |
| Overtime — Landfill | 5,294.35 | |
| Social Security — Landfill | 2,331.45 | |
| Retirement — Landfill | 491.27 | |
| Unemployment Comp. — Landfill | 383.69 | |
| Telephone — Landfill | 268.81 | |
| Electricity — Landfill | 489.94 | |
| Service Fees — Landfill | 11,812.07 | |
| Concord Regional Solid Waste | 42,035.50 | |
| Regional Household Waste | 3,369.70 | |
| Contracts — Caterpillar | 13,420.00 | |
| Contracts — Landfill Hauling | 3,727.45 | |
| Maintenance/Repairs — Cat IT 28 | 13,628.76 | |
| Postage — Landfill | 25.00 | |
| Advertising — Landfill | 1,178.43 | |
| Miscellaneous — Landfill | 378.45 | |
| Meetings/Memberships — Landfill | 87.60 | |
| Gas/Oil — Landfill | 2,925.85 | |
| Blue Cross/Blue Shield — Landfill | 3,208.30 | |

| | | |
|-------------------------------------|-----------|---------------|
| Auto Ins. — Landfill | \$ 335.00 | |
| General Liab. Ins. — Landfill | 275.00 | |
| Workers Comp. — Landfill | 4,008.75 | |
| Town of Webster/Vouchers | 7,857.78 | |
| Totals — Department 31 Landfill: | | \$ 149,404.83 |

| | | |
|---|----------|-------------|
| Salary — Sub. Nurse | \$ 0.00 | |
| Salary — Health | 5,504.58 | |
| Social Security — Health | 413.39 | |
| Retirement - Health | 136.52 | |
| Unemployment Comp. — Health | 104.45 | |
| Telephone — Health | 140.39 | |
| Materials/Supplies — Health | -46.15 | |
| Horizon Expenses | 31.40 | |
| Blue Cross/Blue Shield — Health | 963.32 | |
| Auto Ins. — Health | 410.00 | |
| General Liab. Ins. — Health | 275.00 | |
| Workers Comp. — Health | 220.62 | |
| Totals — Department 37 Health Department: | | \$ 8,153.52 |

| | | |
|---|------------|-------------|
| Total Expend. — Aid to Disabled | \$6,712.63 | |
| Totals — Department 46 Aid to Disabled: | | \$ 6,712.63 |

| | | |
|---|----------|-------------|
| Total Expend. — Comm. Act. Pro. | 2,824.00 | |
| Totals — Department 47 Community Action Program | | \$ 2,824.00 |

| | | |
|--|------------|-------------|
| Total Expend. — Central NHRP | \$3,483.00 | |
| Totals — Department 48 Central NH Regional Planning: | | \$ 3,483.00 |

| | | |
|---------------------------------------|-------------|--|
| Salary — Library | \$20,604.98 | |
| Social Security — Library | 1,451.86 | |
| Unemploy. Comp. — Library | 91.48 | |
| Telephone — Library | 517.12 | |
| Electricity — Library | 432.51 | |
| Water/Sewer — Library | 145.00 | |
| Fuel Oil — Library | 659.96 | |
| Rental Fees — Library | 2,200.00 | |
| Contracts — Library | 751.10 | |
| Maintenance/Repairs — Library | 1,492.73 | |
| Materials/Supplies — Library | 9,180.36 | |
| New Equipment — Library | 574.73 | |
| Office Supplies — Library | 979.29 | |
| Postage — Library | 195.30 | |
| Printing — Library | 150.00 | |
| Advertising — Library | 17.76 | |
| Miscellaneous Expense — Library | 18.73 | |
| Training — Library | 507.25 | |
| Meetings/Memberships — Library | 298.95 | |
| Travel — Library | 20.50 | |
| General Liab. Ins. — Library | 400.00 | |

| | | |
|---------------------------------|-----------|--------------|
| Property Ins. — Library | \$ 700.00 | |
| Workers Comp. — Library | 55.73 | |
| Trust Funds — Library | 0.00 | |
| Totals — Department 49 Library: | | \$ 41,445.34 |

| | | |
|--|-------------|--------------|
| Salary — Lifeguards | \$ 5,595.40 | |
| Social Security | 474.72 | |
| Unemployment Comp. — Lifeguards | 78.85 | |
| Telephone — Parks & Rec. | 118.11 | |
| Electricity — Parks & Rec. | 1,673.81 | |
| Service Fees — Parks & Rec. | 65.00 | |
| Contracts — Parks & Rec. | 18,097.00 | |
| Maintenance/Repairs — Parks & Rec. | 1,141.24 | |
| Water — Parks & Rec. | 517.62 | |
| Grounds Maintenance — Parks & Rec. | 33.31 | |
| Misc. Expense — Parks & Rec. | 883.06 | |
| Gen. Liab. Ins. — Parks & Rec. | 200.00 | |
| Workers Comp. — Parks & Rec. | 1,092.60 | |
| Totals — Department 50 Parks and Recreation: | | \$ 29,970.72 |

| | | |
|--|----------|-----------|
| Patriotic Purpose Total Expend. | \$800.00 | |
| Totals — Department 51 Patriotic Purposes: | | \$ 800.00 |

| | | |
|---|----------|----------|
| Conservation Comm. Total Expend. | \$ 73.00 | |
| Totals — Department 52 Conservation Commission: | | \$ 73.00 |

| | | |
|--|-------------|--------------|
| Community Center Total Expend. | \$11,000.00 | |
| Totals — Department 54 Community Center: | | \$ 11,000.00 |

| | | |
|---|--------------|---------------|
| Principal Long Term Total Expend. | \$100,000.00 | |
| Totals — Department 57 Principal on Debt: | | \$ 100,000.00 |

| | | |
|--|-------------|--------------|
| Int. Exp. Long Term Total Expend. | \$50,700.00 | |
| Bond Interest 30 | 0.00 | |
| Interest Note 30 | 61.36 | |
| Bond Interest 31 | 0.00 | |
| Totals — Department 58 Interest on Long Term Debt: | | \$ 50,761.36 |

| | | |
|---|-------------|--------------|
| Int. Exp. T.A.N. Total Expend. | \$72,851.94 | |
| Totals — Department 59 Interest on Tax Ant. Note: | | \$ 72,851.94 |

| | | |
|------------------------------------|------------|-------------|
| Fireworks Materials/Supplies | \$4,000.00 | |
| Totals — Department 80 Fireworks: | | \$ 4,000.00 |

| | | |
|----------------------------------|-------------|--|
| Salary — Sewer | \$19,318.17 | |
| Overtime — Sewer | 1,830.53 | |
| Social Security — Sewer | 1,444.49 | |
| Retirement — Sewer | 477.01 | |
| Unemployment Comp. — Sewer | 160.35 | |
| Telephone — Sewer | 422.39 | |

| | | |
|--|-------------|----------------|
| Electricity — Sewer | 11,788.86 | |
| Fuel Oil — Sewer | \$ 647.86 | |
| Service Fees — Sewer | 73.00 | |
| Rental Fees — Sewer | 908.62 | |
| Maintenance/Repairs — Sewer | 1,350.09 | |
| Materials/Supplies — Sewer | 2,016.29 | |
| Replacement Equipment — Sewer | 1,841.20 | |
| Office Supplies — Sewer | 129.58 | |
| Meetings/Membership — Sewers | 40.00 | |
| 1982 Chevrolet Pickup Expenses | 0.00 | |
| Gas/Oil — Sewer | 0.00 | |
| Blue Cross/Blue Shield — Sewer | 3,529.13 | |
| General Liability Ins. — Sewer | 400.00 | |
| Property Insurance — Sewer | 1,700.00 | |
| Workers Compensation — Sewer | 1,084.00 | |
| Totals — Department 77 Sewer: | | \$ 49,161.57 |
| Doors Total Expend. — Fire Dept. | 0.00 | |
| Totals — Department 79 Fire Doors: | | \$ 0.00 |
| Insurance — General Liability | \$ 275.00 | |
| Insurance — Property Insurance | 1,093.00 | |
| Insurance — Workers Comp. | 12,223.31 | |
| Insurance — Other Insurance | 0.00 | |
| Retirement | 0.00 | |
| Totals — Department 80 Insurance: | | \$ 13,591.31 |
| Electricity — Kimball Lake | \$ 121.85 | |
| Contracts — Kimball Lake | 0.00 | |
| Maint. & Repairs — Kimball Lake | 5,232.11 | |
| New Equipment — Kimball Pond | 0.00 | |
| Misc. Expense — Kimball Pond | 0.00 | |
| Totals — Department 81 Kimball Pond: | | \$ 5,353.96 |
| Paving Contoocook FD Total Expend. | \$ 0.00 | |
| Totals — Department 83 Paving Contoocook Fire: | | \$ 0.00 |
| Comm. Center Maintenance Total Expend. | \$ 3,170 | |
| Totals — Department 86 Community Center Maintenance: | | \$ 3,170.00 |
| Dump Truck Total Expend. — Highway | \$54,258.50 | |
| Totals — Department 88 Dump Truck Expend.: | | \$ 54,258.50 |
| Land Acquisition Total Expend. | \$ 7,688.80 | |
| Totals — Department 89 Land Acquisition Expend.: | | \$ 7,688.80 |
| GRAND TOTALS: | | \$2,040,278.00 |

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hopkinton
Hopkinton, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hopkinton and the combining and individual fund financial statements of the Town of Hopkinton as of and for the year ended December 31, 1988, as listed in the table of contents. These financial statements are the responsibility of the Town of Hopkinton's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hopkinton at December 31, 1988, and the results of its operations and the changes in financial position of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town of Hopkinton at December 31, 1988, and the results of operations of such funds and the changes in financial position of individual nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles.

February 24, 1989

Carri — Plodzik — Sanderson
Professional Association

EXHIBIT A
TOWN OF HOPKINTON

Combined Balance Sheet — All Fund Types and Account Groups
December 31, 1988

| | Governmental Fund Types | | | Fiduciary Fund Type | | Account Groups | Totals (Memorandum Only) |
|--|-------------------------|-----------------|------------------|---------------------|------------------------|----------------|--------------------------|
| | General | Special Revenue | Capital Projects | Trust Fund | General Long-Term Debt | | |
| ASSETS | | | | | | | |
| Cash and Equivalents | \$1,749,362 | \$50,935 | \$ | \$513,079 | \$ | | \$2,313,376 |
| Investments, At Cost | | | | 39,886 | | | 39,886 |
| Receivables Net | | | | | | | |
| Taxes | 778,915 | | | | | | 778,915 |
| Accounts | | | | | | | |
| Accrued Interest | | | | | | | |
| Due From Other Governments | 63,472 | | | | | | 63,472 |
| Due From Other Funds | 17,717 | 1,250 | | | | | 18,967 |
| Due From Others | 6,696 | 3,240 | | | | | 9,936 |
| Prepaid Expenses | 1,456 | | | | | | 1,456 |
| Amount To Be Provided For Retirement of General Long-Term Debt | | | | | 700,000 | | 700,000 |
| TOTAL ASSETS | \$2,617,618 | \$55,425 | \$ —0— | \$552,965 | \$700,000 | | \$3,926,008 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities | | | | | | | |
| Accounts Payable | \$ 20,597 | \$ | \$ | \$ | \$ | | \$ 20,597 |
| Due To Other Governments | 2,200,000 | | | 83,202 | | | 2,283,202 |
| Due to Other Funds | 1,250 | 943 | | 16,774 | | | 18,967 |
| Bond Anticipation Note | | | 48,552 | | | | 48,552 |
| General Obligation Bonds Payable | | | | | | 700,000 | 700,000 |
| Total Liabilities | \$2,221,847 | \$ 943 | \$48,552 | \$99,976 | \$700,000 | | \$3,071,318 |

| | | | | | |
|--|-------------|-----------|-------------|----------|-------------|
| <i>Other Financing Sources</i> | | | | | |
| Operating Transfers In | \$ 57,756 | \$ 86,364 | \$ | \$25,000 | \$ 169,120 |
| <i>Total Revenues and Other Sources</i> | \$7,173,277 | \$148,461 | \$ 314 | \$30,634 | \$7,352,686 |
| <i>Expenditures</i> | | | | | |
| General Government | \$ 339,462 | \$ 29,582 | \$ | \$ | \$ 369,044 |
| Public Safety | 456,148 | | | | 456,148 |
| Highways, Streets, Bridges | 528,922 | | | | 528,922 |
| Sanitation | 86,624 | | | | 86,624 |
| Health | 30,189 | | | | 30,189 |
| Welfare | 5,272 | | | | 5,272 |
| Culture and Recreation | 43,162 | 45,043 | | | 88,205 |
| Debt Service | 204,753 | | | | 204,753 |
| Capital Outlay | 162,250 | | 48,552 | | 210,802 |
| Sewer Department | | 47,401 | | | 47,401 |
| <i>Other Financing Uses</i> | | | | | |
| Operating Transfers Out | 5,236,221 | 2,506 | 38,491 | 27,003 | 5,304,221 |
| <i>Total Expenditures and Other Uses</i> | \$7,093,003 | \$124,532 | \$87,043 | \$27,003 | \$7,331,581 |
| <i>Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses</i> | 80,274 | 23,929 | (86,729) | 3,631 | 21,105 |
| <i>Fund Balances — January 1</i> | \$ 315,497 | \$ 30,553 | \$38,117 | \$64,508 | \$ 448,735 |
| <i>Fund Balances — December 31</i> | \$ 395,771 | \$ 54,482 | (\$ 48,552) | \$68,139 | \$ 469,840 |

The accompanying notes are an integral part of these financial statements.

EXHIBIT C
TOWN OF HOPKINTON
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Fund Types
For The Fiscal Year Ended December 31, 1988

| | General Fund | | | Special Revenue Funds | | | Totals (Memorandum Only) | | |
|---|--------------|-------------|----------------------------------|-----------------------|-----------|----------------------------------|--------------------------|-------------|----------------------------------|
| | Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| <i>Revenues</i> | | | | | | | | | |
| Taxes | \$5,820,688 | \$5,858,071 | \$ 37,383 | \$ | \$ | \$ | \$ 5,820,688 | \$5,858,071 | \$ 37,383 |
| Intergovernmental Revenues | 460,482 | 444,273 | (16,209) | | 219 | 219 | 460,482 | 444,492 | (15,990) |
| Licenses and Permits | 381,100 | 427,060 | 45,960 | | | | 381,100 | 427,060 | 45,960 |
| Charges For Services | 49,500 | 65,668 | 16,168 | 50,159 | 51,650 | 1,491 | 99,659 | 117,318 | 17,659 |
| Miscellaneous | 253,200 | 320,449 | 67,249 | | 10,228 | 10,228 | 253,200 | 330,677 | 77,477 |
| <i>Other Financing Sources</i> | | | | | | | | | |
| Operating Transfers In | 55,400 | 57,756 | 2,356 | 40,450 | 86,364 | 45,914 | 95,850 | 144,120 | 48,270 |
| <i>Total Revenues and Other Sources</i> | \$7,020,370 | \$7,173,277 | \$152,907 | \$90,609 | \$148,461 | \$57,852 | \$7,110,979 | \$7,321,738 | \$210,759 |
| <i>Expenditures</i> | | | | | | | | | |
| General Government | \$ 379,624 | \$ 339,462 | \$ 40,162 | \$ | \$ 29,582 | \$(29,582) | \$ 379,624 | \$ 369,044 | \$ 10,580 |
| Public Safety | 481,248 | 456,148 | 25,100 | | | | 481,248 | 456,148 | 25,100 |
| Highways, Streets, Bridges | 555,493 | 528,922 | 26,571 | | | | 555,493 | 528,922 | 26,571 |
| Sanitation | 89,528 | 86,624 | 2,904 | | | | 89,528 | 86,624 | 2,904 |
| Health | 30,555 | 30,189 | 366 | | | | 30,555 | 30,189 | 366 |
| Welfare | 8,955 | 5,272 | 3,683 | | | | 8,955 | 5,272 | 3,683 |
| Culture and Recreation | 44,839 | 43,162 | 1,677 | 40,450 | 45,043 | (4,593) | 85,289 | 88,205 | (2,916) |
| Debt Service | 198,500 | 204,753 | (6,253) | | | | 198,500 | 204,753 | (6,253) |

| | | | | | | | | | |
|---|--------------|-------------|------------|-----------|-----------|------------|--------------|--------------|------------|
| Capital Outlay Sewer Department | \$210,229 | \$162,250 | \$ 47,979 | \$ 50,159 | \$ 47,401 | \$ 2,758 | \$ 210,229 | \$ 162,250 | \$ 47,979 |
| | | | | | | | 50,159 | 47,401 | 2,758 |
| Other Financing Uses | | | | | | | | | |
| Operating Transfers Out | 5,236,896 | 5,236,221 | 675 | | 2,506 | (2,506) | 5,236,896 | 5,238,727 | (1,831) |
| Total Expenditures and Other Uses | \$7,235,867 | \$7,093,003 | \$142,864 | \$90,609 | \$124,532 | \$(33,923) | \$7,326,476 | \$ 7,217,535 | \$108,941 |
| Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses | \$(215,497) | \$ 80,274 | \$295,771 | | \$ 23,929 | \$23,929 | \$(215,497) | \$ 104,203 | \$ 319,700 |
| Fund Balances — January 1 | \$ 315,497 | \$ 315,497 | | \$30,553 | \$ 30,553 | | \$ 346,050 | \$ 346,050 | |
| Fund Balances — December 31 | \$ 100,000 | \$ 395,771 | \$ 295,771 | \$30,553 | \$ 54,482 | \$23,929 | \$ 130,553 | \$ 450,253 | \$319,700 |

The accompanying notes are an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS
December 31, 1988

The following is a summary of long-term debt transactions of the Town for the fiscal year ended December 31, 1988.

| | General Obligation Debt |
|--|--------------------------------|
| Long-term Debt Payable January 1, 1988 | \$800,000 |
| Long-term Debt Retired | <u>100,000</u> |
| Long-term Debt Payable December 31, 1988 | <u><u>\$700,000</u></u> |

Long-term debt payable at December 31, 1988 is comprised of the following individual issue:

General Obligation Debt

| | |
|---|-------------------------|
| \$1,000,000 1985 Sewer Bonds payable in annual installments of \$100,000 through 1995; interest at 7.80 % | <u><u>\$700,000</u></u> |
|---|-------------------------|

The annual requirements to amortize all debt outstanding as of December 31, 1988, including interest payments, are as follows:

Annual Requirements To Amortize Long-term Debt

| Fiscal Year Ending December 31 | General Obligation Debt | | |
|---|--------------------------------|-------------------------|-------------------------|
| | Principal | Interest | Total |
| 1989 | \$100,000 | \$ 50,700 | \$150,700 |
| 1990 | 100,000 | 42,900 | 142,900 |
| 1991 | 100,000 | 35,100 | 135,100 |
| 1992 | 100,000 | 27,300 | 127,300 |
| 1993 | 100,000 | 19,510 | 119,510 |
| 1994-1995 | 200,000 | 15,590 | 215,590 |
| Totals | <u><u>\$700,000</u></u> | <u><u>\$191,100</u></u> | <u><u>\$891,000</u></u> |

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

HOPKINTON CEMETERY BOARD OF TRUSTEES

Cash on hand January 1, 1989 \$ 4,463.01

Receipts

| | | |
|---------------------------------|-------------|-------------|
| Town Appropriation | \$20,900.00 | |
| Trustee of Cemetery Trust Funds | 9,911.00 | |
| Interest | 386.73 | |
| Sale of Lots | 400.00 | |
| | | \$31,597.73 |

Disbursements

| | | |
|---------------------------------|-------------|-------------|
| Contoocook Cemetery Association | | |
| Town Appropriation | \$ 6,000.00 | |
| Trustee of Cemetery Trust Funds | 7,500.00 | |
| Maintenance | 15,386.29 | |
| Tree Work | 4,370.00 | |
| Operations | 497.35 | |
| Water | 295.40 | |
| | | \$34,049.04 |

Cash on hand December 31, 1989 \$ 2,011.70

The Hopkinton Cemetery Board of Trustees meets at 2:00 P.M. at Town Hall the first Tuesday of each month except during the winter, when the cemeteries are closed.

**CEMETERIES — TOWN OF HOPKINTON, NEW HAMPSHIRE
RULES & REGULATIONS — CHANGES EFFECTIVE JANUARY 1, 1990**

Page 3 — Purchase of Lots — New Prices

Prices for Residents are:

| | | |
|----------------|----------|----------|
| | Lot | Plot |
| Lot | \$250.00 | \$ 60.00 |
| Perpetual Care | 450.00 | 115.00 |
| Total Price | \$700.00 | \$175.00 |

Prices for Non-Residents are:

| | | |
|----------------|------------|----------|
| | Lot | Plot |
| Lot | \$ 550.00 | \$135.00 |
| Perpetual Care | 450.00 | 115.00 |
| Total Price | \$1,000.00 | \$250.00 |

Page 6 — Interments and Disinterments

The first paragraph is changed to read “All interments shall be made using a concrete vault (Grave boxes and sectional liners are not permitted). Cremains must be in a concrete or metal urn. Infants may be interred in durable plastic casket/vault combinations.

Respectfully submitted,
Barbara Brown
R. Eldon Carruthers
Warren F. Kimball Jr.

CONTOOCOOK CEMETERY ASSOCIATION, INC.

January 1, 1989 Balance on Hand \$ 5,934.72

RECEIPTS

| | | |
|------------------------|------------|-------------|
| Town Cemetery Trustees | \$6,000.00 | |
| Trust Funds | 7,500.00 | |
| Individual Lot Care | 157.00 | |
| Sale of Lots | 400.00 | |
| Interest | 463.77 | \$14,520.77 |
| TOTAL | | \$20,455.49 |

DISBURSEMENTS

| | | |
|-----------------------------------|------------|-------------|
| Caretaker | \$6,674.00 | |
| Water | 100.00 | |
| Electricity | 68.40 | |
| Gen. Maintenance & Repairs | 3,430.06 | |
| Secretarial Services | 200.00 | |
| Postage | 10.00 | |
| Insurance | 110.00 | |
| Paving Roads | 5,500.00 | \$16,092.46 |
| Balance on Hand December 31, 1989 | | \$ 4,363.03 |
| TOTAL | | \$20,455.49 |

Lloyd A. Holmes
R. Eldon Carruthers
Marilyn C. Davis
Owen L. French
Sarah B. Coen
Warren F. Kimball, Jr.

PRINCIPAL.

* Additions represent gain on securities sold into the common fund 1/1/89

* Additions represent gain on securities sold into the common fund 1/1/89

INCOME

| DATE | TRUST NAME | PURPOSE | PRINCIPAL | | | INCOME | | | EXPENSE | | | TOTAL |
|--------|----------------------|-----------------------|-------------------|-----------|-------------|-------------------|--------|----------|----------|---------|---------|-----------|
| | | | BEGINNING BALANCE | NEW FUNDS | GAIN/(LOSS) | BEGINNING BALANCE | INCOME | PAID OUT | EXPENSE | | | |
| 1929 | Burns, Richard | Books for children | 500.00 | 0.00 | 13.60 | 513.60 | 0.75 | 37.45 | (35.28) | (3.51) | (0.59) | 513.01 |
| 1943 | Kimball, Sarah U | Hopkinton Library | 100.00 | 0.00 | 2.72 | 102.72 | 0.16 | 7.49 | (7.07) | (0.70) | (0.12) | 102.60 |
| 1943 | Richardson, Eliza | Hopkinton Library | 912.14 | 0.00 | 24.82 | 936.96 | 1.38 | 68.33 | (64.39) | (6.40) | (1.08) | 935.88 |
| 1943 | Lerned, Lucy | Hopkinton Library | 148.25 | 0.00 | 4.03 | 152.28 | 0.22 | 11.10 | (10.46) | (1.04) | (0.18) | 152.10 |
| 1943 | Richardson, Eliza | Contcoook Library | 650.00 | 0.00 | 17.69 | 667.69 | 0.97 | 48.69 | (45.87) | (4.56) | (0.77) | 666.92 |
| 1952 | Kimball, John P | Hopkinton Library | 200.00 | 0.00 | 5.44 | 205.44 | 0.29 | 14.98 | (14.10) | (1.40) | (0.23) | 205.21 |
| 1961 | Young, William P | Books for children | 527.75 | 0.00 | 15.04 | 567.79 | 0.84 | 41.41 | (39.02) | (3.88) | (0.65) | 567.14 |
| 1968 | Glenn M Haselton Mem | Children's Bks C'ck | 2,698.27 | 0.00 | 70.69 | 2,678.96 | (6.34) | 194.61 | (173.89) | (18.21) | (3.83) | 2,675.13 |
| 1978 | Ty Houston memorial | Child Bgms C'cook | 300.00 | 0.00 | 8.16 | 308.16 | 0.45 | 22.47 | (21.17) | (2.10) | (0.35) | 307.81 |
| 1978 | Katherine E Sempke | Child Bgms C'cook | 2,741.00 | 0.00 | 74.61 | 2,815.61 | 5.11 | 205.40 | (194.43) | (19.22) | (3.14) | 2,812.47 |
| 1982 | Jessie H Brown mem | Libraries | 519.57 | 0.00 | 14.02 | 533.59 | (3.69) | 38.59 | (32.23) | (3.61) | (0.94) | 532.65 |
| 1983 | C Louise Wright Mem | Child books Cont'cook | 1,786.00 | 0.00 | 48.51 | 1,834.51 | (0.30) | 133.56 | (123.08) | (12.50) | (2.32) | 1,832.19 |
| TOTALS | | | 11,017.98 | 0.00 | 299.33 | 11,317.31 | (0.16) | 824.08 | (750.99) | (77.13) | (14.20) | 11,303.11 |

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COMMON FUND OF THE TOWN OF HOPKINTON FOR 1989

| Shares/ Per Value | Description | Rate | Maturity | Balance 01/01/89 | Added | Sold | Gain or (Loss) | Balance 12/31/89 | Income for Year |
|----------------------|-----------------------------|--------|------------|---------------------|--------------|--------------|-------------------|---------------------|--------------------|
| | Dreyfus Cash Mgt Plus | | | 15,018.58 | | | | 15,018.58 | 4,425.11 |
| | Lyndonville SB | | | 30,000.00 | | | | 30,000.00 | 1,040.44 |
| | New Hampshire SB | | | 306,802.04 | (306,802.04) | | | 0.00 | 1,430.13 |
| 1,700 | New Hampshire SB | 8.00% | 08/01/89 | 2,641.00 | (2,641.00) | | | 0.00 | 198.00 |
| 1,637 | Concord SB | 7.75% | 12/01/89 | 1,637.42 | (1,637.42) | | | 0.00 | 133.82 |
| 520 | Concord SB | 7.75% | 12/02/89 | 519.58 | (519.58) | | | 0.00 | 42.49 |
| 1,793 | Concord SB | 8.10% | 12/19/89 | 1,793.41 | (1,793.41) | | | 0.00 | 159.41 |
| 2,697 | Concord SB | 8.00% | 07/09/92 | 2,697.45 | | | | 2,697.45 | 248.08 |
| 16,696 | Concord SB | 8.25% | 07/09/92 | 16,696.42 | | | | 16,696.42 | 1,585.87 |
| 50,000 | Mascoma SB | 9.53% | 06/30/94 | 50,000.00 | | | | 50,000.00 | 1,634.88 |
| 50,000 | Fed Home Loan Bks | 9.25% | 01/25/90 | 50,000.00 | | | | 50,000.00 | 2,312.50 |
| 60,000 | Fed Home Loan Bks | 9.30% | 01/25/91 | 60,000.00 | | | | 60,000.00 | 2,790.00 |
| 60,000 | Fed Home Loan Bks | 11.70% | 04/27/92 | 63,975.00 | | | | 63,975.00 | 5,206.50 |
| 60,000 | Fed Home Loan Bks | 9.35% | 01/25/93 | 60,000.00 | | | | 60,000.00 | 2,805.00 |
| 72,940 | Govt Nat Mtg Assn 7083 | 8.00% | 09/15/2005 | 66,390.36 | | (1,799.91) | 152.92 | 66,743.37 | 4,729.64 |
| 18,567 | Govt Nat Mtg Assn 27120 | 9.00% | 10/15/2008 | 19,125.48 | | (862.25) | 13.46 | 18,276.69 | 337.51 |
| | 30 A T & T | | | 862.50 | | | | 862.50 | 36.00 |
| | 67 Bell South | | | 2,671.63 | | | | 2,671.63 | 166.16 |
| | 2,577 Fidelity Puritan Fund | | | 32,877.47 | (35,402.54) | | 2,525.07 | 0.00 | 1,030.64 |
| | 15 General Motors Pfd | | | 648.75 | | | | 648.75 | 56.24 |
| | 124 Manufacturer's Hanover | | | 3,518.50 | (4,203.45) | | 684.95 | 0.00 | 203.36 |
| | 400 Southern NE Tel | | | 21,700.00 | (29,659.01) | | 7,959.01 | 0.00 | 636.00 |
| | Dreyfus - new funds | | | 2,645.02 | | | | 2,645.02 | 76.48 |
| | Income payable | | | 1,833.95 | | | | 1,833.95 | |
| | TOTALS | | | 0.00 | 816,054.56 | (385,320.61) | 11,335.41 | 442,069.36 | 31,284.26 |

On 1/1/89 the two existing common funds and all individually invested funds were merged into a new common fund.
Funds that held marketable securities sold those securities into the new fund at 12/31/89 fair market value and recognized a gain or a loss on the sale.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF HOPKINTON CAPITAL RESERVES FOR 1989

| TRUST NAME | PURPOSE | PRINCIPAL | | | | INCOME | | | |
|----------------------|---------------|-------------------|-----------|-------------|----------------|-------------------|-----------|------------|----------------|
| | | BEGINNING BALANCE | NEW FUNDS | PAID | ENDING BALANCE | BEGINNING BALANCE | INCOME | PAID OUT | ENDING BALANCE |
| Contoocook Fire Dist | Concord SB CD | 16,431.88 | 0.00 | 0.00 | 16,431.88 | 4,636.82 | 1,903.37 | 0.00 | 6,540.19 |
| Ambulance | NH Savings PB | 485.86 | 0.00 | 0.00 | 485.86 | 168.25 | 59.09 | 0.00 | 227.34 |
| Water Main | Concord SB CD | 52,820.99 | 19,039.48 | 0.00 | 71,860.47 | 9,312.26 | 7,333.23 | 0.00 | 16,545.49 |
| Revaluation | Concord SB CD | 60,000.00 | 25,000.00 | 0.00 | 85,000.00 | 7,485.33 | 6,301.08 | 0.00 | 13,786.41 |
| Mapping | Concord SB | 15,000.00 | 0.00 | (15,000.00) | 0.00 | 1,773.79 | 840.03 | (2,613.82) | (0.00) |
| TOTALS | | 144,738.73 | 44,039.48 | (15,000.00) | 173,778.21 | 23,376.45 | 16,436.80 | (2,613.82) | 37,199.43 |

COMMON FUND OF THE TOWN OF HOPKINTON CAPITAL RESERVES FOR 1989

| Shares/ Par Value | Description | Rate | Maturity | Balance | | Added | Balance | | Income |
|----------------------|------------------------|--------|----------|------------|------------|--------------|-------------|-----------|----------|
| | | | | 01/01/89 | Sold | | 12/31/89 | for Year | |
| 19,304 | NH Savings | | | 19,303.55 | | | (19,303.55) | 0.00 | 94.09 |
| | Dreyfus Tr Cash Mgt | | | | | 99,543.92 | 99,543.92 | 0.00 | 2,271.72 |
| 58,734 | Lake Sunapee SB | | | | | 58,733.79 | 58,733.79 | 1,805.24 | |
| 99,544 | Lyndenville SB | | | | | 99,543.92 | 99,543.92 | 5,885.39 | |
| 19,512 | NH Savings MM | | | 19,512.07 | | | (19,512.07) | 0.00 | 142.74 |
| 654 | NH Savings PB | | | 654.11 | | | (654.11) | 0.00 | 3.24 |
| 21,069 | Concord SB MMA | | | 21,068.70 | | | (21,068.70) | 0.00 | 115.32 |
| 10,065 | Concord SB CD | 7.600% | 01/23/89 | 10,065.45 | | | (10,065.45) | 0.00 | 113.24 |
| 7,585 | Concord SB CD | 8.100% | 02/15/89 | 7,584.65 | | | (7,584.65) | 0.00 | 130.79 |
| 16,774 | Concord SB | | | 16,773.79 | | | (16,773.79) | 0.00 | 871.67 |
| 41,992 | Concord SB CD | 8.000% | 07/17/89 | 41,991.76 | | | (41,991.76) | 0.00 | 2,182.15 |
| 5,982 | Concord SB CD | 7.750% | 07/17/89 | 5,981.50 | | | (5,981.50) | 0.00 | 300.88 |
| 25,180 | Concord SB CD | 8.000% | 05/21/90 | 25,179.60 | | | | 25,179.60 | 2,315.94 |
| 25,006 | Dreyfus Treas Cash Mgt | | | 25,005.69 | | | 25,005.69 | 204.39 | |
| | Int due | | | 179.94 | | | 179.94 | | |
| | Due from Charter Tr Co | | | 18.76 | | | 18.76 | | |
| | Inc receivable | | | 2,315.94 | | | 2,315.94 | | |
| TOTALS | | | | 168,115.18 | 285,341.96 | (242,479.50) | 210,977.64 | 16,436.80 | |

POLICE DEPARTMENT REPORT — 1989

On February 8, 1989, I was appointed Chief of Police and charged with directing a fine police department for a great community.

Several internal changes have taken place so that the officer now spends most of his duty time engaged in high visibility patrol and minimal time engaged in paperwork functions. This change has helped to reduce criminal activity and motor vehicle accident rates in Town while increasing arrests for drunk driving and drug offenses.

With new energy we now enter the nineties. It is our goal to dedicate as much time as possible to educating our community to the danger of drugs and alcohol, and to keep the Town of Hopkinton a safe place to live.

We look forward to serving you in 1990 and ask that you call upon us at any time we may be of assistance.

Respectfully submitted,
Ira J. Migdal
Chief of Police

ANALYSIS OF CITIZEN CALLS

| | 1986 | 1987 | 1988 | 1989 |
|----------------------------------|--------|--------|-------|-------|
| Accidents | 212 | 274 | 309 | 500 |
| Administrative | 3,968 | 2,966 | 2,563 | 2,349 |
| Alarms | 709 | 779 | 798 | 646 |
| Ambulance Calls | 53 | 92 | 152 | 159 |
| Animals | 580 | 643 | 577 | 658 |
| Community Information | 659 | 682 | 664 | 706 |
| Disorderly Person(s) | 19 | 28 | 34 | 91 |
| Fire Calls | 90 | 79 | 112 | 94 |
| Lost and Found | 51 | 57 | 39 | 75 |
| Noise Complaints | 55 | 53 | 54 | 200 |
| Nurse's Calls (No Longer Taking) | 506 | 541 | 286 | 0 |
| Other Law Agencies | 761 | 545 | 478 | 398 |
| Pertaining to Cases | 551 | 591 | 728 | 648 |
| Prank Phone Calls | 112 | 88 | 123 | 113 |
| Record Checks | 123 | 331 | 303 | 365 |
| Road Assists | 240 | 503 | 566 | 490 |
| Special Duty | 84 | 160 | 96 | 55 |
| Suspicious Persons | 81 | 58 | 64 | 127 |
| Suspicious Vehicles | 61 | 56 | 43 | 118 |
| Theft | 97 | 91 | 67 | 59 |
| Traffic Complaints | 159 | 103 | 270 | 458 |
| Truants | 10 | 29 | 15 | 4 |
| Unclassified | 691 | 847 | 955 | 1,068 |
| Untimely Deaths | 2 | 6 | 8 | 6 |
| Vacation Checks | 439 | 488 | 460 | 420 |
| TOTALS | 10,313 | 10,090 | 9,764 | 9,807 |

COMPLAINTS ANSWERED — INVESTIGATED

| | 1986 | 1987 | 1988 | 1989 |
|-------------------------------|-------|-------|-------|-------|
| Burglar Alarms | 174 | 164 | 168 | 199 |
| Animal Complaints | 154 | 189 | 136 | 211 |
| Family/Neighborhood Disputes | 30 | 84 | 31 | 81 |
| Lost and Found | 46 | 27 | 39 | 57 |
| Public Services/Miscellaneous | 570 | 803 | 295 | 139 |
| Suspicious Persons/Vehicles | 96 | 133 | 99 | 211 |
| Traffic Related | 155 | 154 | 262 | 329 |
| TOTALS | 1,225 | 1,554 | 1,030 | 1,227 |

CRIMINAL COMPLAINTS INVESTIGATED

| | 1986 | 1987 | 1988 | 1989 |
|-------------------------|------|------|------|------|
| Assault | 5 | 16 | 13 | 4 |
| Burglary | 13 | 28 | 21 | 15 |
| Criminal Mischief | 82 | 67 | 91 | 238 |
| Intoxication | 3 | 5 | 10 | 0 |
| Liquor Laws | 3 | 12 | 4 | 0 |
| Missing Persons | 0 | 2 | 12 | 17 |
| Narcotics | 13 | 21 | 1 | 15 |
| Auto Theft | 4 | 2 | 1 | 1 |
| Theft | 92 | 76 | 77 | 56 |
| Untimely Deaths/Suicide | 1 | 5 | 6 | 4 |
| Others — Unclassified | 109 | 71 | 125 | 459 |
| TOTALS | 325 | 305 | 361 | 809 |

MOTOR VEHICLE COURT SUMMONSES

| | 1986 | 1987 | 1988 | 1989 |
|---------------------------|------|------|------|------|
| Driving While Intoxicated | 46 | 30 | 11 | 30 |
| Driving after Suspension | 14 | 19 | 13 | 12 |
| Speed | 569 | 686 | 456 | 391 |
| Stop Sign Violations | 9 | 28 | 19 | 19 |
| Uninspected | 55 | 38 | 14 | 4 |
| Unregistered | 22 | 13 | 7 | 3 |
| Yellow Line Violations | 21 | 30 | 19 | 6 |
| Others — Unclassified | 103 | 139 | 50 | 48 |
| TOTALS | 839 | 983 | 589 | 513 |

OTHER MOTOR VEHICLE ACTIONS

| | 1986 | 1987 | 1988 | 1989 |
|----------------------------|---------|---------|--------|---------|
| Accidents Investigated | 103 | 121 | 97 | 121 |
| Fatal Accidents | 0 | 0 | 1 | 1 |
| Warnings Issued | 2,375 | 2,342 | 1,248 | 3,078 |
| Miles Traveled by Cruisers | 105,427 | 100,672 | 98,402 | 116,823 |

FIRE DEPARTMENT REPORT

This calendar year the responses of the Fire Dept. totaled 165. The Ambulance crews however made 412 runs. For a volunteer organization to respond to this many calls requires tremendous dedication. A summary of the fire calls follows this report.

In 1988 the Dept. purchased and issued bunker pants, and new night hitch boots for all members. We also purchased some new Nomex coats in an effort to have all fire fighters clothed, according to NFPA 1500 guidelines. These guidelines address the Life Safety features for firefighters. We are making efforts each year to upgrade our equipment to meet these standards.

Fire and ambulance personnel are also continuing a very rigid training program. Firefighters are involved in Hazardous Materials, Incident Command, regular training and company training exercises. Ambulance personnel are involved in continuing education requirements to meet recertification needs. We are also fortunate to have six members involved in an IV therapy course which will take our ambulance service to the most advanced stage of basic life support service. All training is done on a volunteer basis and no pay is received for attending courses.

Our inspection and education for community service is also continuing. The Learn Not to Burn on the elementary levels is very beneficial to us because of the care taken by the youngsters. It also is beneficial because they force their parents to be more careful. A community CPR course is being planned and will be advertised when available.

You might remember the problems our neighboring towns had this past summer with brush fires. Remember permits are needed for all outside fires if there is no snow on the ground. They may be obtained at the Contoocook Fire Station or through a fire warden.

I would like to take this opportunity to thank Fred Murphy for his dedication as Chief for the last 5 years. Without his direction we would perhaps not be the modern and very trained Dept. that we are. Thank you, Fred.

A synopsis of fire calls follows. Please be careful with all fires around your home. Clean your chimneys, burn dry wood, dispose of ashes correctly, and keep an extinguisher handy for your protection. Have a fire safe 1990.

Peter Russell, Chief
Hopkinton Fire Department

| | 1986 | 1987 | 1988 | 1989 |
|----------------------|------|------|------|------|
| Appliance Fires | 2 | 1 | 1 | 1 |
| Assistance | 0 | 1 | 2 | |
| Boat Rescue | NA | NA | NA | 2 |
| Bomb Scare | 0 | 2 | 1 | 0 |
| Bon Fire | NA | NA | NA | 1 |
| Brush/Grass Fires | 5 | 10 | 11 | 8 |
| Building Fires | 8 | 4 | 7 | 12 |
| Chimney Fires | 15 | 19 | 15 | 16 |
| Cover Truck | NA | NA | NA | 4 |
| Drills/Training | 10 | 9 | 24 | 0 |
| Drowning | NA | NA | NA | 1 |
| Dryer Fire | NA | NA | NA | 1 |
| Dump Fires | 1 | 5 | 0 | 0 |
| Electrical Problems | 0 | 1 | 2 | 2 |
| Extinguished Fires | 0 | 1 | 2 | 0 |
| Fire Alarms | 13 | 11 | 8 | 15 |
| Fuel Spill | NA | NA | NA | 4 |
| Furnace Problems | 3 | 4 | 3 | 2 |
| Gas/LP Leaks | 0 | 1 | 2 | 3 |
| Industrial Acc. | NA | NA | NA | 1 |
| Lockout | NA | NA | NA | 2 |
| Miscellaneous | NA | NA | NA | 3 |
| Mutual Aid | 29 | 18 | 24 | 17 |
| Non Permit Fire | NA | NA | NA | 5 |
| Outside Fire | 0 | 8 | 3 | 8 |
| Search | 0 | 1 | 1 | 0 |
| Service Calls | 4 | 6 | 4 | 6 |
| Silo Fire | NA | NA | NA | 4 |
| Smoke In Building | 4 | 7 | 4 | 5 |
| Smoke Investigations | 11 | 10 | 5 | 2 |
| Stove Problems | 4 | 6 | 4 | 5 |
| Suspicious Fires | 0 | 0 | 2 | 0 |
| Vehicle Accidents | 56 | 55 | 33 | 28 |
| Vehicle Fires | 7 | 12 | 18 | 14 |
| Water Problem | NA | NA | NA | 1 |
| Wires Down | 20 | 21 | 7 | 4 |

REPORT OF FOREST FIRE WARDEN

I thank you, the residents of the Town for the outstanding outside fire record this season, especially in light of the high fire danger in May, when we sent men and equipment to Concord several days in a row.

We had grass fires caused by careless disposal of hot ashes and burning of tent caterpillars. Don't burn the tents but spray them with kerosene and cut them down. We had a record number of permits out and you kept them well under control.

Let's go over the Permit System. The State of N.H. requires a written permit to burn grass, leaves, brush (under 5'), debris etc.; permits are issued by the Forest Fire Warden and his authorized deputies. In our case, myself on Spring St., Robert White, Duston Rd., Daniel Pike, Upper Straw Rd., Chief Russell, Maple St., and the two full time firefighters, at the Contoocook station from 8-5 Monday-Friday.

A permit allows you to burn between the hours of 5 pm and 9 am unless it is raining, then the fire must be dead out if rain stops or by 9 am. This rule is in effect all the while the ground is bare of snow. When there is adequate snow cover you may burn anytime of day without a written permit, but you must call first for a verbal permit.

A permit does not relieve you of responsibility should the fire escape your control. You may be held liable for: 1: Payment of damage to property of another; 2: Payment of suppression costs to the town; 3: Prosecution for failure to comply with regulations.

Oh yes, we had a few calls for an unattended fire. That's too many. If you *must* leave the fire for even a few minutes, make sure someone takes your place out there. You'd be surprised how your neighbors watch and when it is alone the phones start ringing.

Keep watching the signs on the fire stations, as they reflect the burning conditions for you.

Thank you again and have a good time outdoors.

Leslie (Les) Townes
Forest Fire Warden

EMERGENCY MANAGEMENT

In conjunction with the activities of the Office of Emergency Management, the Hopkinton Rescue Squad responded to 17 calls as follows: 1 moter vehicle accident, 2 water incidents, 1 oil spill, 10 fires, 2 assist police and 1 dog through ice.

This office and the members of the Rescue Squad would like to thank all those who have supported our activities throughout the year. All are welcome to visit the Rescue Squad Building at anytime and may do so by contacting any Rescue Squad member.

Respectfully submitted,
Bruce C. George, Director

**HOPKINTON TOWN LIBRARIES
1989 FINANCIAL STATEMENT**

| | | |
|-----------------------------------|-------------|--------------------|
| Beginning Balance | | |
| Balance on Hand — January 1, 1989 | | \$11,220.05 |
| Revenues | | |
| Appropriations | \$42,000.00 | |
| Trust Funds | 5,411.90 | |
| Gifts/Memorials | 648.00 | |
| Book Sales/Fines | 792.81 | |
| Replacements | 261.38 | |
| Interest | 622.23 | |
| State Aid/Other | 248.46 | \$49,984.78 |
| Total | | <u>\$61,204.83</u> |
| Expenditures | | |
| Salaries and fixed costs | \$22,204.05 | |
| Utilities/Maintenance | 1,829.65 | |
| General Operations | 4,832.16 | |
| Equip./Supplies/Postage | 798.98 | |
| Books/Periodicals | 11,788.54 | |
| Books paid from gifts/Trust Funds | 3,629.31 | \$45,082.69 |
| Ending Balance | | |
| Trust Funds | 11,220.05 | |
| Gifts/Memorials | 4,355.48 | \$15,575.53 |
| Total | | <u>\$60,658.22</u> |
| Unreserved Balance | | <u>\$ 546.61</u> |
| | | \$61,204.83 |

CIRCULATION STATISTICS

| CATEGORY | BATES | VILLAGE |
|-------------------|--------|---------|
| Adult Fiction | 10,106 | 3,296 |
| Adult Non-Fiction | 3,700 | 935 |
| Juvenile | 11,492 | 1,667 |
| Periodicals | 2,435 | 912 |
| Audio Tapes | | 62 |
| TOTALS | 27,733 | 6,872 |

Library Trustees,
Doris Luneau
Barbara Semple
Susan M. Drescher

HOPKINTON TOWN LIBRARIES

To be in compliance with the recently enacted N.H. Library Confidentiality Law, both town libraries initiated a program in 1989 to register all patrons ages six and up and to issue numbered borrower cards to same. Just under eight hundred library users were registered in four months. We appreciate the cooperation of the public in this ongoing matter.

The Trustees of the Hopkinton Public Library Foundation, a legal entity organized to "seek and receive gifts and bequests of businesses and individuals who share the belief that the libraries are a vital part of the community" have been gratified to receive several donations which will be invested and eventually used for future library development. This Foundation has great possibilities when understood and supported by the townspeople.

In the fall of 1989 the Selectmen initiated a program to expand town library facilities. To implement this expansion, architects were asked to view existing facilities and sketch plans for one building to house the combined Bates and Hopkinton Village libraries with the eye to future space needs.

Throughout 1989 the Hopkinton Village Library had the generous support of the Friends of the Library who, for one activity, worked exceedingly hard and thus had a very successful book & bake sale in June. Proceeds from the sale have been used to purchase catalog cards for books which had not been catalogued. This extensive cataloging project will continue well into 1990. The expertise and time continuously donated by our very faithful volunteers are greatly appreciated. Children from the Twix School & Home program at the Harold Martin School have visited the library and borrowed books on a regular basis. Increasing numbers of library users request books not owned by the Hopkinton Town Libraries. Fortunately the N.H. Automated Information System under the auspices of the N.H. State Library makes it possible to borrow these books from other N.H. libraries easily. In turn, we have loaned books through the same system to many N.H. libraries.

The Bates Library building was nicely updated this year by having the outside trim painted and the interior floors received some much-needed professional attention. In the adult section obsolete musical records were disposed of, many out-of-date non-fiction volumes were removed from the stacks and the fiction collection was weeded extensively due to the space crunch. Public support was manifested by the donation of two small memorial funds and by the following partial list of gifts: many books, numerous magazines, boxes of catalog cards & business forms and money to purchase book display stands. As in other years, the services of Bates Library to the public would be greatly curtailed if it weren't for the support of the Friends of Bates. Their involvement in every facet of library activity is invaluable.

The children's room at Bates Library continues its tradition of whole community involvement by: remaining a resource for the two pre-schools and the independent school; by serving as a showcase for "Young Author" works from Harold Martin School; by working with the Cadette Girl Scouts on their "books" badge; and by participating in the state-wide "Great Stone Face" award balloting for N.H. 4-6th graders favorite author. In addition, our regular pre-school storytime continues to bring in our youngest patrons, beginning their life-long use of libraries. Participation in the annual bookmark contest and summer reading program

flourished with many younger siblings growing into the program's age ranges. The non-fiction acquisition focus this year was on the biography section. Large amounts of weeding, to make room for the new materials, made a successful book sale during Children's Book Week. Our plan for the next decade is to acquire more space in order to stretch our collections, provide expanded services and produce more children's programming for our growing community.

PARKS AND RECREATION COMMITTEE

In accordance with the recommendation of the Town Master Plan, this year the Kimball Lake Recreation Committee was combined with the Parks and Recreation Committee.

At Georges Park, an addition has been made to the red facilities building, nearly doubling its size and thus accommodating storage of field maintenance equipment. Donations of time, labor and materials for this expansion were made by members of the community. The Committee would especially like to recognize and thank Scott Coen, Lloyd Barton, John Windhurst, Sr. and Eric Windhurst for their generous support in completing this project. The ability to store equipment at the park facilitates labor and saves time in field maintenance. The combination of on-premises equipment storage and last year's new watering systems allows us to keep the field green through the summer and into the fall. The soil has been tested and analyzed providing us with the information necessary to continue proper maintenance for healthy fields. We would like to extend a special thank you to John Windhurst for the time and effort he dedicates to the appearance of the Park. Ripples through the town indicate the Park is looking its best ever. In July the Park suffered the loss of several lights and tree limbs in a heavy wind storm.

The Kimball Lake area had an exceptional 1988-89 skating season with ideal temperatures and minimal snowfall. This season the skating area has been expanded and will continue to be maintained. A new parking area is being plowed behind the main cabin. Again we hosted Sue Pisinski's 5th grade Science Fair in May.

With regret, the committee accepted the resignation of Sue Drescher, a member of the original Kimball Lake Study Committee. Her interest and dedication will be greatly missed.

Kimball Lake area is always open for use by town residents, with the main cabin available for groups and organizations. Large group reservations may be made by contacting the chairman or any committee member. We thank the community for their continued support.

Barbara Boatwright, Chairman
William Bean
Donald Clarke
Peter Dwyer
Thomas Johnson, Jr.
Harvey Krape
Derek Owen
Tudor Richards
Chuck Witaszek

KIMBALL LAKE RECREATION COMMITTEE

A report for 1989 could sound like a rehash of 1988. We did have another good year of skating and somewhat more activity during the summer.

Electrical wiring was further updated in all of the cabins and more outside lighting was added. Decks were replaced at the main cabin and two of the smaller ones.

Of greater significance in 1989 was the fact that this committee was absorbed by the Parks and Recreation Committee to simplify Town affairs. The Kimball Lake Committee started nearly a decade ago in the form of a study committee. Appointed by the Selectmen in 1981, the Committee was chaired by Dick Lord.

The Kimball Lake area includes 51 acres, 31 of which are water and 20 of which are land. This was originally part of Harold C. Kimball's Estate who gave it to the Girl Scouts of America. The Girls Scouts in turn offered it to the Town in 1981. The Study Committee recommended its acceptance by the Town which was done after much discussion at the 1982 Town Meeting.

One major concern of the Kimball Lake Committee, "The Old Horseshoe Tavern", was finally rebuilt and converted to an antique shop. The building is now in excellent shape and a substantial asset to the Town.

The remaining buildings still are in need of some attention which, hopefully, can be achieved in 1990.

The facility itself has lots of potential and as it becomes more popular should prove to be a substantial long-term commitment to the Town's recreational needs.

Derek Owen

RECYCLING COMMITTEE

The Hopkinton Recycling Committee began meeting in May of 1989. Throughout the summer, committee members visited area transfer stations that had recycling capabilities. After studying the market for recycled materials the committee proposed that Hopkinton and Warner begin recycling newspaper, corrugated cardboard, glass, and aluminum cans.

In the fall of 1989 a temporary recycling center was established at the Hopkinton transfer station. The response of the townspeople in Hopkinton and Warner has been remarkable and our temporary station is working well.

The committee sent a request to N.H. the Beautiful to have permanent signs printed for the recycling center. There is no charge for this service. These signs have been completed and they will be installed at the recycling center.

The committee with the help of Jonathan Sistare, Administrative Assistant to the Selectmen, wrote a grant to apply for the Governor's Recycling Funds. The application was successful and the town received \$21,000 to be used toward equipment and the construction of a permanent recycling building.

This spring the Recycling Committee will research and develop the design of the building. The committee will continue to study the market for recycled items and increase the capabilities at the recycling center as the market permits.

Betsy Wilder
Chairman

HOPKINTON CONSERVATION COMMISSION

The Commission welcomes new member Bob French of Stumpfield Road and wishes to thank George McAnerney for serving as a valuable commission member. George continues to be active in recycling and school environmental awareness.

Thanks to the professional efforts of Joseph Ransmeier the LCIP has funded the conservation acquisition of the Racheal Johnson property. Racheal has wanted the town to preserve this large piece of open space for years. The 93.6 acres are roughly bounded by NH Rte. 103, Hawthorne Hill Road, Hopkins Green, and Rollins Road.

Chuck Witasek has been representing the Conservation Commission on the Contoocook (River) Greenway Coordinating Committee. This committee is developing a nomination for the Contoocook River under Chapter 227(F) — the Rivers Management Protection Act.

Your Conservation Commission wishes to work closely with the Hopkinton Recreational Committee, especially in the effort of obtaining the uniquely situated land, adjoining Kimball Lake. Progress is being made with resident awareness of recycling and disposal of hazardous waste. This Commission continues to support the efforts of the town's Recycling Committee at the Transfer Station as well as the Annual Hazardous Waste Collection Program. We also endorse the article in this 1989 Warrant encouraging residents of Hopkinton to become more aware of Planet Earth and *Earth Day 1990*.

Currently we are aiding the Selectmen in the review and up-date of current use applications. Work is also underway to establish *The Allen Lewis Memorial Forest* near the Chase Bird Sanctuary on Jewett Road. Commission member Ron Klemarczyk has been instrumental in this effort and the Commission wishes to thank Ron for his continuous labor and valuable knowledge.

The Conservation Commission is interested in establishing and helping a sub-committee to research, design, and organize an annual Arbor Day for the purpose of planting trees, especially in our 3 villages. Interested citizens should contact a Commission member.

The Commission held regular monthly meetings throughout most of the year. Commission members also met with the Selectmen and landowners on several occasions. Several members also represented the Commission on various boards and committees. As part of our support of environmental education, we are planning to again sponsor a Hopkinton High School student to the N.H. Youth Conservation Camp, which is directed by the Society for the Protection of New Hampshire Forests. We do appreciate the working relationship that we have had with the town and invite any interested residents to attend any of our meetings or offer suggestions to any of our members.

Respectfully submitted,
Derek Owen, Chairman
Melinda Payson, Secretary
Bob French
Ron Klemarczyk
Erick Leadbeater
Leland Wilder
Charles Witasek

HOPKINTON CAPITAL IMPROVEMENT PROGRAM

PROJECT SUMMARY IN \$000's

| Project Title: | Total Cost | Priority | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|--|-------------------|----------|------|------|------|------|------|------|
| GENERAL GOVERNMENT: | | | | | | | | |
| Revaluation | 140 | C | 25 | 25 | | | | 25 |
| Removal of Gas Tanks | 15 | A | 15 | | | | | |
| Library, Design and Engineering | 50 | B | 50 | | | | | |
| Bates Library Renovation for Town Clerk/Tax Collector | 25 | C | | | 25 | | | |
| FIRE DEPARTMENT: | | | | | | | | |
| Replace Ambulance | 75 | C | | | 75 | | | |
| Replace Tanker | 98 | C | | | | 98 | | |
| PUBLIC WORKS AND HIGHWAYS: | | | | | | | | |
| Shim and Paving (yearly project) | | A | 75 | 75 | 75 | 75 | 75 | 75 |
| Replace Trucks (one ton/pickup) | 40 | A | 40 | | | | | |
| Replace Grader | 100 | B | | 100 | | | | |
| Broad cove Bridge Replacement (State 130/Town 65) | 195 | A | 65 | | | | | |
| Road Construction (yearly project) | | A | 100 | 125 | 125 | 125 | 150 | 150 |
| Replace Backhoe (1987) | | | | | 40 | | | |
| Replace 1984 Dump Truck | | | | | | 70 | | |
| Replace 1985 Dump Truck | | | | | | | 70 | |
| Replace 1986 CMC 1-ton Truck | | | | | | | | 25 |
| HEALTH: | | | | | | | | |
| Landfill Loader | 60 | C | | | | | | 60 |
| TOTAL: | | | 370 | 325 | 340 | 368 | 295 | 335 |
| BONDED PROJECTS: | | | | | | | | |
| | Principal Only | | | | | | | |
| Library | 400 | B | | | 50 | 50 | 50 | 50 |
| Police Station, Design and Engineering | 50 | C | | | 50 | | | |
| Police Station | 300 | C | | | | | 50 | 50 |
| Transfer Station | 800 | A | 40 | 40 | 40 | 40 | 40 | 40 |
| Landfill Closure | 1,000 | B | | | 50 | 50 | 50 | 50 |
| Wastewater Treatment Plant | 3,800 | A | 65 | 61 | 57 | 53 | 49 | 45 |
| TOWN BOND TOTAL: | | | 105 | 101 | 247 | 193 | 239 | 235 |
| TOWN TOTAL: | | | 370 | 325 | 340 | 368 | 295 | 335 |
| TOWN GRAND TOTAL: | | | 475 | 426 | 587 | 553 | 534 | 570 |

| Project Title: | Cost | Priority | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|------|
| Parking/Paving | 37 | A | 11 | | | | | |
| BONDED PROJECTS: | | | | | | | | |
| 1985 Bond | | | 73 | 67 | 61 | 55 | 49 | |
| 1987 Bond | | | 301 | 284 | 267 | 250 | 233 | |
| 1988 Bond — Harold Martin School | 2,450 | | 245 | 245 | 245 | 245 | 245 | |
| 1993 Bond — High School Addition | | | | | | 350 | 350 | |
| BOND TOTAL: | 2,450 | | 619 | 596 | 573 | 900 | 877 | |
| SCHOOL GRAND TOTAL: | | | 630 | 596 | 573 | 900 | 877 | |
| TOWN GRAND TOTAL: | | | 475 | 426 | 587 | 553 | 534 | 570 |
| | | | 1,105 | 1,022 | 1,160 | 1,453 | 1,411 | 570 |

HOPKINTON PLANNING BOARD

In 1989 the Hopkinton Planning Board heard applications for 8 Site Reviews, and 18 Subdivisions which created 27 new lots and 60 manufactured housing sites in a manufactured housing park.

On January 10, 1989 the Hopkinton Planning Board adopted new Subdivision Regulations. A special thanks should be given to Gary Richardson, Dick Flynn and Toni Gray who devoted countless hours to this project.

The work load of the Planning Board increases substantially each year. The pressure of growth has made marginal land more attractive to developers. The Board is aware that great care must be taken to protect sensitive areas, and impact analysis by objective experts are now being required for more and more developments.

It was with great regret that the Board received the resignations of Gary Richardson, Woody Roberts and Kathi Schoch. The Board welcomes Patrick McNicholas as Chairman, Candy Dale and Dana Rood as full-time members, and Timothy Fortier as an alternate.

MEMBERS

Patrick McNicholas (Chairman)
Toni Gray (Selectman)
Richard Flynn
Candy Dale
Dana Rood
Richard Haines

ALTERNATES

Richard Schoch
Thomas Gilligan
Timothy Fortier

HOPKINTON ZONING BOARD OF ADJUSTMENT

During the calendar year 1989, the Board acted on forty-two applications. There were sixteen special exceptions granted. There were eleven variances granted and five denied. The Board also acted on three Appeals from Administrative Decisions, one appeal was granted and two were denied.

The Board wishes to thank the Selectmen, Planning Board, Building Inspector and the Residents of Hopkinton for their cooperation during 1989.

Should you be denied a building permit in the coming year and you feel you have a legitimate appeal, and qualify for a special exception or variance, application forms may be picked up at the Selectmen's Office.

Zoning Board of Adjustment
Janet Krzyzaniak, Chairman
George Langwasser
Charles Koontz
Charles Desmarais
Walter Vail

Alternates
Larry Scammon, Jr.
Richard Flynn
Chester Jordan

**HIGHWAY DEPARTMENT REPORT
1989**

As in any year your Highway Department was very busy in 1989. Winter months were extremely busy with freezing rain storms. Having heard many comments about the condition of the roads during these storms I urge everyone to read the Town's policy on winter maintenance that is printed in this Town Report. If we were to adopt a bare road policy in this town, the budget would have to increase substantially for added equipment, manpower and materials. During such storms, we do have trucks sanding roads that are traveled the heaviest, and we are always ready to go to any emergency at the request of the Police or Fire departments.

During the summer months many projects were completed. New Construction funds were used to reconstruct 600' of Pine Street and approximately 1500' of Putney Hill Road.

Resurfacing was done as follows:

| | | | |
|---------------|---------------------|------------------|------------|
| Tyler Road | .89 miles | Dolly Road | 500 feet |
| Penacook Road | .89 miles | Putney Hill Road | 1.3 miles |
| Amesbury Road | all roads—1.1 miles | Blaze Hill area | all roads— |
| Carriage Lane | .18 miles | | .6 miles |

This being a total of about 5 miles, is more than we usually do in one year. With the lack of funds to start any other new construction projects, and the low price we received from paving contractors, we chose to use remaining new construction funds along with the paving appropriation to complete these projects.

Although resurfacing does not rebuild a road, it is imperative that we continue with this program to preserve the roads. With the costs of construction materials and equipment increasing steadily each year, we cannot afford to wait until later to do these projects.

Again, I would like to thank the other town employees and officials for their continued support and cooperation.

Lester M. Cressy
Supt. of Public Works

TOWN POLICY FOR WINTER MAINTENANCE

1. **SNOW PLOWING:** The Town vehicles begin plowing when the snow has accumulated 2 to 3 inches. After roads are clear, sanding and salting will begin.

2. **WINTER FREEZING RAIN STORM:** It is important to note that **salt** or **sand** is wasted if applied before rain stops. There is nothing the highway department can do during a freezing rainstorm. However, as soon as the rain stops, salt and sand will be applied to the roads.

3. **CLEAN ROAD POLICY:** The Town of Hopkinton, like most communities and cities, does not have a clean road policy. In other words, all roads and streets will not be kept completely clear of snow and, therefore, only caution can be advised for winter driving. Salt will be applied to all tar roads. However, where the shaded areas are found, there will be some snow or ice spots. The amount of salt is limited and will be used sparingly. Dirt roads will be sanded, but a buildup of ice cannot be helped so re-sanding is necessary; but with ice under the sand, it still makes instant stops impossible.

4. **PLOW ROUTES:** Each plow route is approximately 15 miles long and takes 3 to 4 hours to cover. So, if plowing is started with two inches of snow, by the time the vehicle finishes the route 3 or 4 hours later, there could be up to 6 inches of snow on the first part of his route. Therefore, during a heavy snowstorm, at times, there will be snow on the roads.

1989 ROAD COMMITTEE REPORT

In 1989 we continued our function as "Town Engineer". All plans brought to the Planning Board are reviewed by the Committee to determine if Town road criteria and a reasonably good design are proposed prior to being heard. We also provide a representative who attends each Planning Board meeting to address any road related questions that come up at the meeting.

On many occasions the Committee was asked by the Planning Board to determine what off-site road improvements would be necessary due to a proposed development. In most cases the required improvements are not significantly expensive and the developers have agreed to pay for the entire improvement. On the other hand, when improvements costs are more than a developer is willing to pay or are unreasonably expensive, the Board has struggled to find a reasonable solution. We are currently working with a special committee to establish guidelines to assist the Board in making relatively fair and consistent impact assessments.

At the previous two Town meetings Road Improvement bonds were on the warrant and failed to pass both times. This year, as usual, many other Town needs seem to rate a higher priority than road improvements. Accepting this reality is difficult considering that millions of dollars were determined to be necessary to bring our paved roads up to good condition. Our approach this year will be to use only the reconstruction funds provided by the State. We will continue the "Pavement Shim and Overlay" program and use the meager State reconstruction funds for improvements to the same roads which are repaved. Funds will go towards drainage and safety improvements and in this way we will realize the most improvement for the money available. It should not be forgotten that at a later date a large sum of money will be required to reconstruct roads that have deteriorated too far to repave or repair with this approach.

Monthly Committee meetings are held on the second Tuesday of the month, one week prior to the monthly Planning Board meeting, at 7 P.M. in the Town Shed conference room.

Road Committee Members:

John Chandler, Chairman

Stan Kosowicz, Vice Chairman

Lester Cressy, Superintendent of Public Works

David Story

Shad Wilson

Richard Lemieux (resigned November)

HOPKINTON COMMUNITY CENTER, INC. 1989

The past year of continuing services sponsored by the Hopkinton Community Center, reflects the efforts of many individuals, organizations, businesses, and staff personnel. Their giving of time, talent, and treasury enables the “center” to operate many varied leisure and recreational activities. The financial needs of the “center” are met by user’s fees, the United Way of Merrimack County, the Town of Hopkinton and major fund raisers such as the annual Strawberry Festival, Winter Carnival, Membership Drive and the Dunkin’ Booth at the Hopkinton State Fair.

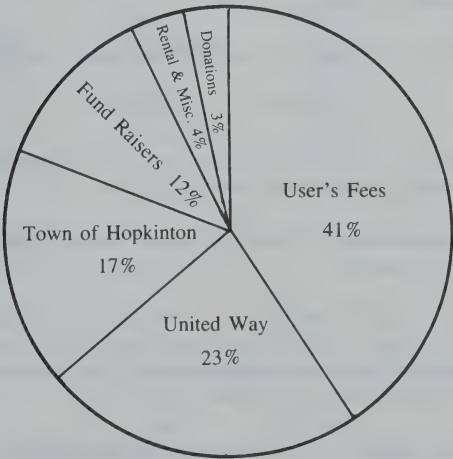
Improvements made possible by town warrant articles during the past year include painting the rear of the facility and the renovation of the upstairs rear exit to prevent icing and blockage of the doorway.

The year 1990 will be a milestone in the history of the “center”. The “center” will celebrate 25 years of providing services to the community. The efforts of John S. Ball and the many supportive volunteers and local organizations made possible the opening of the HCC Teen Center on April 15, 1965 in the upper level of the facility. Today the “center” serves all ages of our community and utilizes all the space in the facility.

We invite you to join in the special activities planned to celebrate this accomplishment. We also encourage you to participate in the long range planning for the “center” and future recreational and leisure services for our community. A public survey and feasibility study will be forthcoming to aid in determining the most efficient manner to provide our community with a positive recreational and leisure program to accommodate the needs of the 1990’s.

We are hopeful to provide programs that will make us all aware of ourselves, our community and spirit of helping our neighbors to the betterment of our environment.

Support Revenue for 1989



**REPORT OF ANNUAL TOWN MEETING
MARCH 14 AND 15, 1989**

Moderator Gary Richardson called the meeting to order at 8:01 A.M. on March 14, 1989 and read an attested copy of the warrant.

ARTICLE 1: The following resolution was offered by Toni Gray and moved its adoption, seconded by Thomas Johnson Jr.

I nominate the following town officers for the term of one year and move that the town clerk be instructed to cast one ballot for same:

- | | |
|-------------------------------|---|
| Firewards: | Leonard George, Raymond Proctor, Robert White |
| Fence Viewers: | Alfred Chandler, Roy Kimball, Thomas Picken |
| Tree Warden: | Lester Cressy |
| Weigher: | Roger Andrus |
| Surveyors of Wood and Timber: | Frank Story, Charles Sawyer, Everett Jones |

Article 1 adopted in the affirmative.

ARTICLE 2: Action taken with respect to the following amendments to the zoning ordinance prepared by the town planning board by voting by ballot upon the following questions:

1. Are you in favor of the adoption of the amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:

To rezone an area in West Hopkinton west of the spillway to the old Hoague Sprague property from M-1 to R-3 (submitted by petition and recommended by the planning board).

Yes (471) No (202)

2. Are you in favor of the adoption of amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows?

To amend section IV (p. 27) so that it is retitled: Dimensional and density requirements.

Yes (490) No (128)

3. Are you in favor of the adoption of amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows?

To add section 4.5 which states: the total number of dwelling units created by any one development shall not exceed 50.

Yes (573) No (112)

4. Are you in favor of the adoption of amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows?

Section 13.6.1 phasing required, delete that part of the paragraph which reads: for a project larger than 50 units or lots.

Yes (491) No (138)

5, 6 & 7. Are you in favor of the adoption of amendments No. 5, No. 6 and No. 7 as proposed by the planning board for the town zoning ordinance as follows?

(The effect of these amendments would be to allow elderly affordable housing by special exception in areas serviced by municipal sewer and water and to allow waiver of density and design limitations under certain circumstances for elderly affordable housing.)

Yes (555) No (117)

8. Are you in favor of the adoption of amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows?

Amend section 4.2 Table of Dimensional Requirements by adding “H” next to M-1 sideline setback 40 feet, and further amend by adding to 4.3 Explanatory Notes — “H”. For residential use only in the M-1 zone the sideline setback shall be 30 feet.

Yes (465) No (138)

9. Are you in favor of the adoption of amendment No. 9 as proposed by the planning board for the town zoning ordinance as follows?

Amend section 13.4 (A), (B) and (D) to strike the word eight and in its place substitute the word seven so that it will read “seven abutting communities.”

Yes (521) No (84)

10. Are you in favor of the adoption of amendment No. 10 as proposed by the planning board for the town zoning ordinance as follows?

To amend section 9.4.2. by striking the entire paragraph and substituting in its place, 9.4.2 Size: manufactured housing parks shall consist of a minimum of ten (10) acres and at least two (2) sites. The maximum number of sites shall not exceed seventy (70). Open space is required per the following table. Minimum open space shall not include wetlands, water bodies, roads, severe slopes or open space on individual sites.

| <i>Maximum Number of Units</i> | <i>Minimum % Open Space</i> | <i>Minimum Lot Size</i> | <i>Minimum Street Frontage</i> |
|------------------------------------|---------------------------------|-----------------------------|------------------------------------|
| 50 | 30% | 10,000 | 100 feet |
| 60 | 40% | 15,000 | 125 feet |
| 70 | 50% | 20,000 | 150 feet |

Yes (494) No (137)

11. Are you in favor of the adoption of amendment No. 11 as proposed by the planning board for the town zoning ordinance as follows?

To amend the zoning map, to show a rezone of the northerly side of Patch Road and its extension along the class VI town road to the Concord Line, within 1800 feet from the centerline thereof between Briar Hill Road and the Concord Town Line from R-3 to R-4.

Yes (449) No (149)

The town meeting convened at the Hopkinton High School on Wednesday the 15th of March 1989, at 6:01 P.M. and acted upon the following subjects:

The Reverend Hays Junkin of St. Andrews Episcopal Church gave the invocation.

The moderator declared the following elected as a result of the March 14, 1989 election.

| | | | |
|----------------------------|---------------------------|-----------|---------|
| Selectmen | Robert Greer | 609 Votes | Elected |
| Town Clerk | Thomas H. Johnson, Jr. | 651 Votes | Elected |
| Town Treasurer | Owen L. French | 662 Votes | Elected |
| Tax Collector | Sue B. Strickford | 694 Votes | Elected |
| Budget Committee | Luciele Gaskill | 631 Votes | Elected |
| | Perry Hayden | 585 Votes | Elected |
| Overseer of Public Welfare | Barbara McCabe | 647 Votes | Elected |
| Trustee of Trust Funds | Richard Deane (write-in) | 28 Votes | Elected |
| | Bonita Cressy (write-in) | 10 Votes | Elected |
| | John Hastings (write-in) | 6 Votes | Elected |
| Library Trustee | Doris Luneau | 586 Votes | Elected |
| Cemetery Trustee | Warren Kimball (write-in) | 49 Votes | Elected |
| | Barbara L. Brown | 609 Votes | Elected |

ARTICLE 3. The following resolution was offered by Maroy Patrick and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of One Million Dollars (\$1,000,000,000) for the purpose of financing the reconstruction of public roads within the town; such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the selectmen to invest said monies and to use the earnings thereon for said project; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the selectmen to take any other action or to pass any other vote relative thereto. (Requires 2/3 majority vote by paper ballot to adopt).

Mr. Robert Greer stated that one of the most common complaints the selectmen have received over the last few years is the condition of the roads. Since the defeat of the bond issue last year involving the roads the Selectmen felt the proposal was important enough to be reconsidered again this year. The town has seventy-seven miles of road to maintain. Twenty-four miles of road are gravel which will be maintained as gravel road which leaves fifty-two miles of paved road. Twenty miles of road are in good shape but twenty-one miles of road need to be paved and overlaid. The program the town is using now covers three miles per year over seven years which will cover the twenty-one miles. This leaves eleven miles of road that needs reconstruction. This long term plan would be better for planning projects, locating contractors and minimizing the impact on the tax rate.

Mr. Edward Leadbeater questioned the location of the eleven miles of road which need reconstruction.

Mr. Greer advised that it could be sections of roads or complete roads which include Briar Hill, Pine Street, West Hopkinton (Ridge) Road, Brockway Road, Beach Hill Road, Gould Hill Road, Putney Hill Road, South Road, Stumpfield Road, Clement Hill Road, Kast Hill Road, College Hill Road, Sugar Hill Road, Old Putney Hill Road, Old Stagecoach Road, Upper Straw Road, Dolly Road, Gage Hill Road, Bartons Corner Road, Old Rte. 9, Checkerberry Lane and Hatfield Road.

Mr. Robert McKeen asked if Upper Straw Road was included in this plan.

Mr. Greer explained that the Selectmen realize that some of the gravel and dirt roads are not in great shape, but felt that it would be best to address the paved roads first and then work on the gravel road.

Mr. Arnold Coda was in favor of the article however he asked if the proceeds not used would be invested.

Mr. Jack Prewitt advised that the town treasurer is very aggressive in investing town funds and would handle the proceeds in the same manner.

Mr. Theodore Ellsworth questioned what assurance we have that eight to ten years from now \$300,000 will cover what it does now.

Mr. Greer advised that the road committee will check the roads yearly and that the figure of \$300,000 was as close a number as they could come up with.

Mr. Ellsworth asked what part of Brockway Road was included in the plan.

Mr. Greer advised that it was a short section that runs from Jewett Road to the end of the paved section.

Mr. Dale Warner asked if the construction of roads would be done the same way as Kearsarge and Old Warner Roads were done last year.

Mr. Greer explained that one part of the road was reconstructed and another section was simply a shim and overlay.

Mr. McKeen asked if this would have any effect on Article 11.

Mr. Greer stated it would have no effect on Article 11.

Mr. Robert Wells stated he was opposed to Article 3 because of the way the state allows the towns to plan for reconstruction of roads. He also stated that further improvement of roads would mean less safety (referring to the speed of drivers).

The moderator declared the polls open for one hour at 6:45 P.M. on Article 3.

ARTICLE 4. The following resolution was offered by Mr. Gerald Adams and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of seven hundred seventy-five thousand dollars (\$775,000) for the purpose of financing the construction, site work, and equipment of a transfer station; such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to invest said monies and to use the earnings thereon for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Requires $\frac{2}{3}$ majority vote by ballot to adopt).

Mr. Prewitt advised that the town has received permission from the state to site the transfer station at the landfill. The ground water studies show that the water has not been affected by the landfill and what is there now. We are a contract member of the Concord Regional Cooperative and we are obligated to go to the regional incinerator when it becomes operational. The transfer station will be a two story metal building with a compactor inside. Trailers will haul this trash to Penacook. The landfill will still be operational and will accept brush, tires and metal debris. There will also be a recycling area. Bids went out for a holding tank and low bid was \$568,000. The cost of a trailer to take demolition debris would be \$40,000. A dolly will cost \$4,000 to move the trailers around. We have allowed \$90,000 for road work to be done by our town crew and we have allowed \$15,000 for a clerk of the works.

Mr. Prewitt moved to amend Mr. Adams' motion to reduce the appropriated amount to \$725,000 (\$50,000 less), seconded by Mr. Richard Flynn.

Mr. Prewitt's motion to amend passes.

Mr. Edward Leadbeater asked if we were locked into a 20/80 ratio with the Town of Webster.

Mr. Prewitt advised the ratio is based on population. He stated it would be adjusted as the population grows.

Mrs. Betsy Wilder asked if the transfer station allows for recycling.

Mr. Prewitt replied that there is a space where recycling will take place.

Mr. George Camp asked how many people would be employed.

Mr. Prewitt advised two people would be employed.

Ms. Bobby Ingram questioned how Penacook Road was going to handle the heavy duty trucking. She also was concerned with the suit against the town which involved environmental pollution from the landfill.

Mr. Prewitt stated that two different engineering firms have tested the ground water and there is no evidence of contamination. The selectmen cannot comment on the law suit or its merits. The road activity will decrease since Warner will not be involved in the landfill activities.

Mr. Kevin Boehm questioned the alternatives available if Article 4 was defeated.

Mr. Prewitt stated there were short term options available and this approach will be more money up front now but long range will prove to be better.

The moderator declared the polls closed at 7:50 P.M. on Article 3.

Mr. Robert York asked what the closing cost of the landfill will be.

Mr. Prewitt advised that the cost has not yet been established however a ballpark figure would be One Million Dollars.

Mr. Jack Krantz asked why we were voting on such a high figure if Webster is paying 20%?

Mr. Prewitt replied that Webster will reimburse for the debt service.

Mr. Tom Allen questioned the possibility of taking the \$90,000 appropriated for paving and putting it towards a recycling area.

Mr. Prewitt advised that a committee will be established to look into the recycling area.

Mr. McKeen stated he would like to see the selectmen establish a true cost or an alternate plan.

Mr. Prewitt advised that an eight member committee worked hard and made the cost effective decisions without professional help. It is not a new approach. It has been studied for over twelve months.

Mr. Steve Schuch advised separate bins for the various glasses and aluminums. He mentioned it cost the Town of Canterbury just under \$5,000 to set up a bin system. He also mentioned that matching funds were available from N.H. The Beautiful.

Mr. Prewitt replied that a committee would be formed to look into this method of recycling.

The moderator announced the results of Article 3. There were 343 votes cast.

Yes (132) No (211)

Article 3 was defeated.

Mr. Dave Burns asked if commercial haulers would be allowed to dump at the landfill and if they would be charged a fee.

Mr. Prewitt explained that commercial haulers that pick-up door to door would not be charged a fee. Commercial haulers bringing in industrial waste will be charged on a tonnage basis.

Mr. Richard Kennedy questioned the ownership of the landfill twenty years from now.

Mr. Prewitt advised that the agreement with Webster states that we are joint owners and when the bonds are paid off it will be owned by the Hopkinton-Webster District.

Mr. Perry Hayden asked if this article is not voted for would we be leaving our trash in Hopkinton and would we also still be paying a fee to Penacook.

Mr. Prewitt advised that our trash cannot be thrown on the ground in our landfill and yes we would still be paying Penacook a fee.

Mr. Charles Dibble asked for an explanation as to why \$90,000 was being spent to pave the road to the transfer station.

Mr. Prewitt advised that this seemed to be the best time to fix the road and prevent mud problems.

Mr. Dibble moved to amend Article 4 to reduce the appropriation by \$90,000 to \$635,000, seconded by Antonio Rabbia.

Mr. Prewitt explained that \$90,000 was an estimate and it included more than just paving the road. The money will be used to build more roads, turnarounds and a trucking pad (gravel bed).

Mr. Stanley Morono asked why we can't attach a recycling program to this \$90,000.

Mr. Prewitt stated that the selectmen can in fact juggle the \$90,000 and what it can be used for.

Mrs. Wilder said she believes in the selectmen's intent but her concern was to have the recycling begin the same time the transfer station opens.

Mr. Dibble's motion to amend was defeated.

Mr. Derek Owen moved to amend Article 4 to insert after the words transfer station "which will initially include a recycling facility", seconded by Mrs. Wilder.

Mr. Owen's amendment passes.

The Moderator declared the polls open on Article 4 at 8:25 P.M.

ARTICLE 5: The following resolution was offered by Mr. Robert Soule and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to amend the Hopkinton-Webster refuse disposal agreement, entered into by the towns in July of 1975 to provide as follows:

1. Amend paragraph I of original Agreement: There shall be a refuse disposal committee, consisting of three citizens from the Town of Hopkinton and three citizens from the Town of Webster, appointed by their respective Boards of Selectmen to 3 year terms.
2. Amend paragraph II of original agreement: delete power of said committee to expend joint funds appropriated for such purpose.
3. Eliminate paragraph VIII of original agreement: deleting the power of said committee to authorize other towns, not parties to this agreement, access to the refuse disposal facilities.
4. Amend paragraph IX of original agreement: should a party to the agreement seek to withdraw from the agreement, it shall nevertheless be the continuing responsibility of the withdrawing town to fund its share of all bond indebtedness incurred prior to withdrawal.

To authorize the Board of Selectmen to adopt and approve such contract language within the scope of the foregoing provisions as may be necessary to carry out its general purpose and intent and take any other action relative thereto.

Mr. Prewitt stated the agreement needed a little updating and clarifying of responsibilities. No further discussion.

Article 5 was adopted in the affirmative.

ARTICLE 6: The following resolution was offered by Mrs. Dorothy Soule and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$1,857,659 for general operation.

| | |
|--|-----------|
| 1. Town Officers Salary | \$ 17,495 |
| 2. Town Officers Expenses (Selectmen's office) | 142,069 |
| 3. Election and Registration | 2,960 |
| 4. Cemeteries | 38,197 |
| 5. Town Buildings | 21,095 |
| 6. Planning and Zoning | 33,427 |
| 7. Legal Expenses | 30,000 |
| 8. Town Clerk/Tax Collector | 94,477 |
| 9. Budget Committee | 1,458 |
| 10. Road Committee | 200 |
| 11. Police Department | 337,063 |
| 12. Fire Department | 181,688 |
| 13. Civil Defense | 5,160 |
| 14. Building Inspector | 2,495 |
| 15. Town Maintenance | 382,274 |
| 16. Street Lights | 1,400 |
| 17. Sanitary Landfill | 155,854 |
| 18. Health Department | 10,000 |
| 19. Aid to the Disabled | 6,500 |
| 20. Community Action Program | 2,824 |
| 21. Library | 50,283 |
| 22. Parks and Recreation | 33,050 |
| 23. Memorial Day Fund | 800 |
| 24. Conservation Commission | 1,250 |
| 25. Hopkinton Community Center | 11,000 |
| 26. Principal — Long-term Bonds and Notes | 100,000 |
| 27. Interest Expense — Long-term Bonds and Notes | 50,700 |
| 28. Interest Expense — Tax Anticipation Notes | 60,000 |
| 29. Sewer Department | 55,529 |
| 30. Insurance | 20,561 |
| 31. Kimball Pond Repairs | 7,850 |

Mr. Donald King offered an amendment to strike the figure \$1,857,659 and substitute in place thereof \$1,700,859, seconded by Mr. James Bieber.

Mr. Prewitt explained that all town employees received a 5% cost of living increase. Town employees have been reduced by 1 ½ from 1988-1989 but there was a substantial increase in Blue Cross/Blue Shield and a \$70,000 increase in the landfill operating budget.

Fire Chief Fred Murphy urged the townspeople to defeat this amendment as the fire department budget alone went up approximately \$25,000 and his operating budget included only the necessities to keep his department running smoothly.

Mr. King's motion failed.
No further discussion.

Article 6 was adopted in the affirmative.

ARTICLE 7: The following resolution was offered by Mrs. Margaret Story and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$10,000 as a contingency fund.

No discussion.

Article 7 was adopted in the affirmative.

ARTICLE 8: The following resolution was offered by Virginia Schultz and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$25,000 to be placed in a capital reserve fund for the purpose of property assessment revaluation.

Mr. Arnold Coda asked how much money was now in the fund.
Mr. Prewitt stated the amount was \$65,000 plus interest.
No further discussion.

Article 8 was adopted in the affirmative.

ARTICLE 9: The following resolution was offered by Mr. Robert York and moved its adoption, seconded by Mr. Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$4,000 for fireworks at Elm Brook Park for the 3rd of July.

No discussion.

Article 9 was adopted in the affirmative.

ARTICLE 10: The following resolution was offered by Mr. Leslie Townes and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$95,769 for new construction of highways (state to contribute entire amount). (This article will be withdrawn if Article 3 is adopted).

No discussion.

Article 10 was adopted in the affirmative.

ARTICLE 11: The following resolution was offered by Luciele Gaskill and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$75,000 for a road shim and paving program for town roads.

No discussion.

Article 11 was adopted in the affirmative.

The moderator declared the polls closed at 9:32 on Article 4.

ARTICLE 12: The following resolution was offered by Mr. Roy Cluff and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$70,000 for the purchase of a dump truck for the Department of Public Works.

Mr. Greer stated the new larger truck would replace two smaller ones.
No further discussion.

Article 12 was adopted in the affirmative.

ARTICLE 13: The following resolution was offered by Mr. Richard Lord and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$2,000 in the interest of public health and safety to provide winter plowing and sanding on the following private roads during the winter of 1989: Christmas Tree Shores Road — 1,500 ft.; Ridge Lane — 900 ft.; Rolfe Pond Drive — 2,000 ft. (ending at James Schoch, Sr. residence); and Rolfe Pond Drive — 700 ft. (ending at David Packard's residence).

This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the town that no work will be done on any other private road or Class VI Highway.

No discussion.

Article 13 was adopted in the affirmative.

ARTICLE 14: The following resolution was offered by Mr. Mark Stock and moved its adoption, seconded by Mr. Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to allow the selectmen to dispose of tax collector deed acquired property to not-for-profit groups or corporations for the purpose of it being used for the building of low cost or affordable housing, the definition of which shall be determined by the Selectmen. (By petition)

Mr. Michael Sanborn moved to strike in its entirety Article 14 and substitute the following; to see if the town will vote to authorize the Selectmen, subject to prior approval of town meeting convened, to convey, for less than fair market value, real property owned by the town to not-for-profit organizations or corporations to be used in connection with the construction of affordable housing, seconded by Mr. Timothy Britain.

Mr. Sanborn advised that the goal is to provide long term low cost housing. He would like to see the Selectmen have the authority to turn the properties (at their discretion) over to low income people. It does not mean to give away affordable housing.

Mr. Prewitt stated that before any property was conveyed to anybody, it would be voted on at town meeting.

Mrs. Mary French felt that it is important to have affordable housing but not to involve the Selectmen.

Sarah Dustin mentioned that the McGlaughlin Building, a seven unit building was being sold and she felt that this type of lower income housing is being squeezed out of this town.

Mr. King was in favor of the amendment but felt the person who lost the property should have first option to get it back.

Toni Gray stated she could not vote on this amendment as she felt that there was the potential for abuse in the future with other Selectmen handling this type of situation.

Mr. Sanborn's amendment was defeated.

Mr. Arnold Coda moved to amend Article 14 by deleting the phrase "in their discretion" and inserting "subject to prior approval of town meeting convened", seconded by Rev. Hays Junkin.

The moderator announced the results of Article 4. The total ballots counted were 347. 232 votes were needed for $\frac{2}{3}$ majority vote.

Yes (287) No (50)

Article 4 was adopted as amended.

The moderator requested a standing vote on Mr. Coda's Amendment.

Yes (114) No (66)

Mr. Coda's amendment passes.

Article 14 was adopted as amended.

ARTICLE 15: The following resolution was offered by Dave Price and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$40,000 for the purchase, and related expenses, of a parcel of land owned by Vincent A. Mento and Shirley Mento located on the Contoocook River and Hardy Brook, together with an easement across the remaining adjacent land of Vincent A. Mento and Shirley Mento.

Mr. Prewitt explained that the Mentos were selling the land and covered bridge and that part of the property was in the flood plain. He mentioned it was the last piece of property of that size left in the town.

Mr. Prewitt offered an amendment to Article 15 by adding "to accept the covered bridge now owned by the Mento's for the purpose of transferring ownership of the bridge to the State of New Hampshire. If the State does not accept the bridge the town will not accept the bridge from the Mentos, seconded by Toni Gray.

Mr. Prewitt's amendment passes.

Article 15 was adopted as amended.

ARTICLE 16: The following resolution was offered by Mr. Robert McKeen and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum \$3,483, the first year dues, for joining the Central New Hampshire Regional Planning Commission.

No discussion.

Article 16 was adopted in the affirmative.

ARTICLE 17: The following resolution was offered by Mrs. Pamela Truesdale and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$11,000 for new fire doors at the Contoocook and Hopkinton fire stations.

Fire Chief Murphy mentioned they would be replacing eight doors — five in the Contoocook fire station and three in the Hopkinton fire station.
No further discussion.

Article 17 was adopted in the affirmative.

ARTICLE 18: The following resolution was offered by Mr. William Milne and moved its adoption, seconded by Mr. Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$10,000 for paving at the Contoocook fire station.

Fire Chief Murphy stated that only half of the parking lot behind the Contoocook fire station was paved.
Mrs. Mary French requested a standing vote.

The moderator announced the results of the standing vote.

Yes (98) No (52)

Article 18 was adopted in the affirmative.

ARTICLE 19: The following resolution was offered by Mrs. Janet Krzyzaniak and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to raise and appropriate the sum of \$3,900 for painting the rear of the community center and fixing doors for a second exit from upstairs.

Mr. Edward Leadbeater asked if any provisions had been made for a fire escape.
Mr. Prewitt advised it was included in the \$3,900.
No further discussion.

Article 19 was adopted in the affirmative.

ARTICLE 20: The following resolution was offered by Mr. John Grant and moved its adoption, seconded by Mr. Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to accept the following cemetery trust funds, the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto:

| <i>From</i> | <i>The Sum of (plus any interest to date)</i> | <i>Purpose</i> | <i>Cemetery</i> |
|---------------------------|---|----------------|-----------------|
| George Montgomery | \$150.00 | Perpetual Care | Contoocook |
| Marshal M. Moyer | 600.00 | Perpetual Care | Contoocook |
| Keith & Jean Korbet | 150.00 | Perpetual Care | Blackwater |
| John L. & Joanne Herrick | 150.00 | Perpetual Care | Contoocook |
| Fred Jr. & Jeanne Peronto | 300.00 | Perpetual Care | Contoocook |
| John J. Sheridan | 150.00 | Perpetual Care | Contoocook |
| Preston & Pamela Clark | 450.00 | Perpetual Care | Hopkinton |
| John O. & Ruth Carpenter | 150.00 | Perpetual Care | Contoocook |
| John R. & Frances Bennie | 150.00 | Perpetual Care | Hopkinton |
| Joseph W. & Elnora Martel | 150.00 | Perpetual Care | Contoocook |
| Robert W. & Mary A. Poole | 300.00 | Perpetual Care | Blackwater |
| Dean & Marguerite Barber | 150.00 | Perpetual Care | Contoocook |
| Robert L. & Jean Garvin | 150.00 | Perpetual Care | Hopkinton |
| Mrs. Benon S. Topalian | 75.00 | Perpetual Care | Hopkinton |

Mr. Arnold Coda asked why the town must vote on the issue every year.
The moderator advised that it is required by State Law.
No further discussion.

Article 20 was adopted in the affirmative.

ARTICLE 21: The following resolution was offered by Mr. Richard Gourley and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to expend the income, during the current year, from the G. Everett Kelly Fund, one-half for the benefit of the Hopkinton Village Library and one-half for the benefit of Bates Library.

No discussion.

Article 21 was adopted in the affirmative.

ARTICLE 22: The following resolution was offered by Mr. Derek Owen and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to accept additions to the principal of the following trust funds, subject to such provisions as may be applicable thereto:

| <i>Name of Fund</i> | <i>Amount</i> |
|---------------------------------|---------------|
| Glen M. Haselton Memorial | \$100.00 |
| Katherine Eaton Semple Memorial | 75.00 |

No discussion.

Article 22 was adopted in the affirmative.

ARTICLE 23: The following resolution was offered by Mr. Thomas Johnson, Jr. and moved its adoption, seconded by Mr. Jack Prewitt.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to accept the sum of \$10,000, plus interest to date, from

William C., Jr. and Mary-Jane Barnard Sterling Scholarship Fund for the benefit of graduates of Hopkinton High School, to be held as part of the trust funds of the Town of Hopkinton, and subject to such conditions regarding the selection of scholarship recipients and other matters as are specified in a document dated December 30, 1988 (on file with trustees) which describes the wishes and intents of the donors.

Mr. Johnson explained the purpose of this Article was to commemorate the 35th anniversary of the 1952-53 graduating class of Hopkinton High School.

Mr. Edward Leadbeater asked if this was a new scholarship.

Mr. Johnson replied yes.

No further discussion.

Article 23 passed unanimously.

ARTICLE 24: The following resolution was offered by Mr. George Camp and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to authorize the planning board, in addition to the powers previously granted to it, to review and approve or disapprove site plans for the development or change or expansion of use of tracts for non-residential uses or for multifamily dwelling units, which are defined as any structure containing more than two dwelling units, pursuant to RSA 674:43. Further, it shall be the duty of the town clerk to file with the Merrimack County Registry of Deeds a certificate of notice showing that the planning board has been so authorized and giving the date of such authorization.

No discussion.

Article 24 was adopted in the affirmative.

ARTICLE 25: The following resolution was offered by Chris Farley and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to instruct the town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalities for the sole purpose of implementing, expanding and reimbursing community recycling projects. (By petition).

Mr. Dan King urged the townspeople to vote against this article as he felt it was a backdoor approach to the bottle bill.

Mr. Martin Kashulines and Mr. Richard Drescher also spoke in opposition of this article.

Mr. James Stopa spoke in favor of Article 25, as he has seen the bottle bill work in other states.

No further discussion.

Article 25 was defeated.

ARTICLE 26: The following resolution was offered by Mr. Charles Dibble and moved its adoption, seconded by Mr. Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to authorize the selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source, without further action from the town meeting, to be used for purposes for which the town may legally appropriate money; provide (1) that such grants and other monies do not require the expenditure of other town funds, (2) that a public hearing shall be held by the selectmen prior to the receipt and expenditure of such grants and monies, and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of town monies, all as provided by RSA 31:95B.

No discussion.

Article 26 was adopted in the affirmative.

ARTICLE 27: The following resolution was offered by Reverend Hays Junkin and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to authorize the selectmen to borrow money in anticipation of the 1989 tax levy.

Mr. Theodore Ellsworth asked how much money was to be borrowed.

Mr. Prewitt replied one to four million.

Mr. Ellsworth questioned the rate at which the money would be borrowed and for how long.

Mr. Prewitt explained he did not know the exact rate but guessed somewhere around 7% from May to December.

Mr. Ellsworth suggested a bi-annual tax levy.

No further discussion.

Article 27 was adopted in the affirmative.

ARTICLE 28: The following resolution was offered by Mr. Arnold Coda and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to act on reports of town officers, trustees, and committees for the year of 1988.

No discussion.

Article 28 was adopted in the affirmative.

ARTICLE 29: The following resolution was offered by Mr. Ronald Klemarczyk and moved its adoption, seconded by Mr. Robert Greer.

Resolved by the Town of Hopkinton in town meeting convened that the town vote to hear and transact any other business that may legally come before said meeting.

Mr. Gerald Adams moved that the Selectmen form a committee to look into the purchasing of Aerotronics, seconded by Mr. John French.

No further discussion.

Mr. Adam's motion passes.

Mr. Edward Leadbeater moved the meeting be adjourned, seconded by Mr. Derek Owen.

The moderator declared the meeting adjourned at 10:50 P.M.

MARRIAGES**as Received and Recorded by the Town Clerk for 1989**

| Date of Marriage | Name of Bride and Groom | Place of Residence |
|-------------------------|--------------------------------|---------------------------|
| 01/02/89 | Corey, Robert G. | Contoocook |
| | Raymond, Katherine M. | Contoocook |
| 01/01/89 | Sword, Walter P. | Hopkinton |
| | Titus, Elaine M. | Hopkinton |
| 02/04/89 | Deady, Conan R. | Boston, MA |
| | Berliner, Cynthia K. | Boston, MA |
| 03/26/89 | Snyder, Blakely E. | Groton Long Point, CT |
| | O'Neil, Karen C. | Arlington, VA |
| 04/01/89 | Piwowski, Louis N. | Hopkinton |
| | Brunelle, Linda A. | Hopkinton |
| 04/08/89 | Brancato, Joseph W. | Hopkinton |
| | Reda, Laura M. | Hopkinton |
| 04/08/89 | Lafond, Donald D. | Contoocook |
| | Aubertin, Lucille E. | Contoocook |
| 04/29/89 | Merry, Nicholas | York, ME |
| | Piatt, Elizabeth H. | York, ME |
| 04/08/89 | Jennings, Edward L. | Concord |
| | Reigles, Rosemary | Contoocook |
| 05/18/89 | Martin, Joseph O. Jr. | Hopkinton |
| | Sanborn, Ethel N. | Hopkinton |
| 06/03/89 | Calley, Scott A. | Hopkinton |
| | Paul, Charlene J. | Hopkinton |
| 06/03/89 | Spiers, Guy D. | Fishkill, NY |
| | Rinden, Elizabeth | Hopkinton |
| 06/17/89 | Gilhooly, Stephen J. | Hopkinton |
| | Link, Cynthia L. | Hopkinton |
| 06/17/89 | Cayer, Allen N. | Hopkinton |
| | Roda, Jerri L. | Hopkinton |
| 06/17/89 | Upton, Barry O. | Hopkinton |
| | Mercier, Ellen M. | Hopkinton |
| 06/25/89 | Springer, Donald R. | Hopkinton |
| | Neville, Patricia D. | Hopkinton |
| 07/08/89 | Rush, Ricky A. | Greenville, SC |
| | Woetzel, Linda M. | Hopkinton |
| 07/22/89 | Hilger, Gregory R. | Contoocook |
| | Young-Buchanan, Deborah L. | Contoocook |
| 07/29/89 | Coen, Daniel B. | Contoocook |
| | McNeil, Martha A. | Contoocook |
| 08/12/89 | Purinton, Gary A. | Contoocook |
| | Koronis, Kathy A. | Contoocook |
| 08/12/89 | Williamson, Sean M. | Contoocook |
| | Jones, Sharon E. | Contoocook |
| 08/19/89 | Morrison, Russell W. | Contoocook |
| | Baker, Cindy L. | Contoocook |
| 09/02/89 | Marra, Robert L. | Burlington, VT |
| | Belko, Amy Z. | Burlington, VT |

| | | |
|----------|-----------------------|--------------|
| 08/05/89 | Arnold, James E. | Contoocook |
| | Moreland, Jody W. | New London |
| 08/17/89 | Clark, Thomas J. | Contoocook |
| | Clark, Sarah R. | Concord |
| 09/16/89 | Violette, Marc A. | Warner |
| | Weatherbee, Tonjia M. | Contoocook |
| 09/16/89 | Fox, Clifford G. | Stamford, CT |
| | Patz, Norma J. | Stamford, CT |
| 09/23/89 | Petrillo, Anthony F. | Seattle, WA |
| | Stock, Carol M. | Seattle, WA |
| 10/14/89 | Quimby, Neal J. | Contoocook |
| | Erskine, Angela B. | Derry |
| 10/07/89 | McManus, Michael R. | Hopkinton |
| | Nelson, Janet L. | Concord |
| 09/23/89 | Currier, Devan M. | Hopkinton |
| | White, Judith A. | Hopkinton |
| 10/14/89 | Reen, Jonathan S. | Hopkinton |
| | Audet, Linda L. | Hopkinton |
| 10/21/89 | Tobin, Thomas P. | Concord |
| | Moore, Barbara J. | Hopkinton |
| 10/21/89 | Malloy, John P. | Hopkinton |
| | Temple, Cheryl D. | Hopkinton |
| 10/28/89 | Blanchette, Harold L. | Webster |
| | Pratt, Kristine F. | Hopkinton |
| 10/28/89 | Carson, Robert L. | Suncook |
| | Champagne, Linda A. | Contoocook |
| 10/28/89 | Berardi, Karl J. | Hopkinton |
| | Barton, Mary A. | Manchester |
| 11/05/89 | Sanel, Brian | Hopkinton |
| | Driscoll, Dawn A. | Hopkinton |
| 11/05/89 | Watson, William W. | Hopkinton |
| | Bean, Robin K. | Hopkinton |
| 11/10/89 | Gonyer, John L. | Manchester |
| | Ouelette, Roselee F. | Contoocook |
| 11/25/89 | Russell, Mitchell W. | Contoocook |
| | Colby, Debra L. | Concord |
| 12/16/89 | Stanton, George A. | Penacook |
| | Crandall, Ingrid L. | Hopkinton |
| 12/30/89 | Bridgford, Philip C. | Benson, AZ |
| | Kimball, Deborah A. | Benson, AZ |
| 12/30/89 | Huckins, Gary A. | Hopkinton |
| | Kelly, Cheryl L. | Hopkinton |

BIRTHS

as Received and Recorded by the Town Clerk for 1989

| Date of Birth | Child's Name | Name of Father | Name of Mother | Place of Birth |
|---------------|--------------------------|------------------------|-----------------------|----------------|
| 06/07/88 | Nicholas Jerold | Jerold S. Smith | Sharon J. Quimby | Concord |
| 01/07/89 | Travis Nathaniel | Mark L. Wilson | Charlotte D. Bownner | Concord |
| 01/20/89 | Katelin Marie | Robert B. Allen | Debra A. Nichols | Concord |
| 01/23/89 | Samuel Clark | Mark R. McIntire | Joan P. Collins | Concord |
| 02/14/89 | Melissa Ann | Jeffrey P. Gagne | Holly Smith | Concord |
| 02/14/89 | Brian Dodge | Marshall G. Rowe | Rachel Meredith | Concord |
| 02/19/89 | Joshan Darius | Hamid Azari | Mahnaz Shoaiby | Concord |
| 02/22/89 | David James | Richard D. Ash | Catheline M. Lake | Concord |
| 03/15/89 | Nathaniel David Eberhart | Peter W. Mosseau | Ellen D. Eberhart | Concord |
| 03/17/89 | Andrea Maureen | Michael R. Pearson | Diana M. Hunnell | Concord |
| 03/17/89 | Jonathan William | Peter L. Dwyer | Kathryn R. Waite | Concord |
| 04/04/89 | Alfred Keith | Brian J. Grogan | Cheryl M. Bulak | Concord |
| 04/06/89 | Christine Marie | Russell C. Simpson | Carol Weynand | Concord |
| 05/06/89 | Suzanne Elizabeth | John H. Lynch | Susan E. Upton | Hanover |
| 04/07/89 | Stephen Louis Jr. | Stephen L. Lux | Cheryl J. Fuller | Concord |
| 04/10/89 | Kellie Ann | Richard J. Gibbons | Sherri Y. Doss | Concord |
| 04/12/89 | Stephen Dawson | Stephen D. Coffey | Victoria L. Snair | Concord |
| 05/02/89 | Sarah Elizabeth | Dale A. Warner | Lori J. Lawler | Concord |
| 05/04/89 | Adam Charles | Jonathan T. Marston | Elizabeth Lamy | Concord |
| 05/13/89 | Christina Lynn | David W. Purington | Marcilla A. Kimball | Concord |
| 05/18/89 | Elizabeth Jean | Stanley F. Morono | Caroline McKelvey | Concord |
| 05/14/89 | Zigmans Hans | Gregory A. Hooker | Audra J. Kalvaitis | Manchester |
| 05/26/89 | Andrew Buchman | Robert S. Clay | Katherine E. Mitchell | Concord |
| 05/30/89 | Patrick John | Richard J. Hopkins | Susan I. Sisser | Concord |
| 05/30/89 | Kayla Lucille | Thomas W. Carr | Karen L. Stevens | Concord |
| 06/03/89 | Lindsay Kate | Robert L. Waldron | Laurie L. Schofield | Concord |
| 06/10/89 | Adam Wayne | Allen E. Laguardia | Kimberly L. Flenniken | Concord |
| 06/12/89 | Nicholas Symonds | Arthur S. Garlow | Susan A. Giannetti | Concord |
| 06/12/89 | Connor Michael | Michael D. Grant | Leslie Morton | Concord |
| 07/14/89 | Matthew Louis | Edmund L. Demers | Debra E. Hume | Manchester |
| 07/28/89 | Michelle Lynn | Guy P. Levesque | Colleen P. Maloney | Concord |
| 08/03/89 | Kristi Dawn | Robert J. Gaynor | Roberta L. Duford | Concord |
| 08/11/89 | Thomas Andrew Edward | Stanley E. Pastuszcak | Virginia L. Sweatt | Concord |
| 08/25/89 | David Edward | David E. Roberts | Cheryl L. Ralston | Concord |
| 08/26/89 | Brittany Nicole | William R. Hill | Valerie A. Hammond | Concord |
| 08/26/89 | Julia Turnbull | Robert F. Knight | Audrey G. Gryniewicz | Concord |
| 08/27/89 | Meaghan Jane | Timothy E. Britain | Jane Webster | Concord |
| 08/31/89 | Mechelle Leigh | Stephen C. Eastman | Kelly J. Shampney | Concord |
| 08/31/89 | Ryan Edward | Christopher J. Bishop | Jean Krantz | Concord |
| 09/14/89 | Michael Casey | Michael G. Millard | Jane M. McLaughlin | Concord |
| 09/26/89 | Douglas Michael | Douglas D. Fuller | Kim M. Deperry | Concord |
| 10/04/89 | Pamela Rose | Roger B. Keilig | Carolyn E. Hofacker | Concord |
| 10/20/89 | Daniel Lewis | Stephen E. Prescott | Denise G. Crowley | Concord |
| 10/26/89 | David Bennett | Hamilton B. Wood III | Lisa B. Eberhart | Concord |
| 10/27/89 | Hayley Dunfey | Christopher H. Daniell | Julie A. Dunfey | Concord |
| 11/09/89 | Paige Alexis | Edward H. Kerr Jr. | Jeanne M. Benoit | Concord |
| 11/25/89 | Terrence Andrew | Stephen J. Gilhooly | Cynthia L. Link | Concord |
| 12/01/89 | Joseph Neil Cook | James C. Dammann | Linda Cook | Concord |
| 12/21/89 | Tristan Merrill | William R. Vandeventer | Paula Schoen | Concord |
| 12/23/89 | Samantha Laura | Daniel E. Case | Diane M. Dugrenier | Concord |

DEATHS **as Received and Recorded by the Town Clerk for 1989**

| Date of Death | Name of Deceased | Place of Death | Name of Father | Name of Mother |
|---------------|-------------------------|----------------|------------------------|---------------------|
| 01/08/89 | Provost, Joseph F. | Manchester | Ferdinand Provost | Mary J. Plourde |
| 01/09/89 | Ayers, John T. Jr. | Concord | John Ayers Sr. | Alice Ulk |
| 01/22/89 | Fortier, John L. | Concord | Albert J. Fortier | Nellie W. Hobbs |
| 02/07/89 | Taylor, Vera I. | Concord | Timothy J. Sullivan | Ann Kelleher |
| 02/15/89 | Brown, Gilman D. | Concord | Rueben Brown | Ida Heath |
| 02/15/89 | Burbank, Evelyn M. | Concord | Arthur W. Stevens | Ida M. Watts |
| 02/26/89 | Lessard, John B. | Concord | Lewis Lessard | Leonie Rivers |
| 08/01/88 | Shurtleff, Mary K. | Boscawen | Christopher Moran | Mary Mahan |
| 11/24/88 | Robertson, Emma B. | Boscawen | Joseph Blanchette | Selina Beauregard |
| 04/01/89 | Leadbeater, Lucille J. | Boscawen | Nils Johnson | Carrie Malm |
| 03/17/89 | Blanchard, Francis G. | Manchester | Bert G. Blanchard | Edna Bohanan |
| 04/18/89 | Haselton, Ruth E. | Concord | Edgar Ash | Blanche Hillsgrrove |
| 04/19/89 | Hunt, Roland R. | Manchester | Frank Hunt | Adaline Farland |
| 04/20/89 | Rohde, Louise E. | Concord | Alexander Monahan | Mary Moore |
| 05/16/89 | DuFault, Barbara E. | Concord | Robert Clark | Clara Denny |
| 05/22/89 | Davis, Raymond E. | Concord | John Davis | Annie Pierce |
| 06/18/89 | Hall, George E. | Concord | Frank E. Hall | Annie Weeks |
| 06/25/89 | Hunt, Leona M. | Concord | Charles White | Irene A. Dukett |
| 07/05/89 | Shaw, Beatrice C. | Concord | Jorden Churchill | Ella M. Simmonds |
| 08/03/89 | MacKinnon, Marie C. | Concord | Thomas Carter | Eleanor Smith |
| 08/06/89 | Shannahan, Robert F. | Concord | Joseph J. Shannahan | Mary A. Sexton |
| 08/24/89 | Johnson, Charles P. Jr. | Concord | Charles P. Johnson Sr. | Lela Young |
| 09/30/89 | Townes, Nora B. | Concord | Clarence Emerson | Inez Brock |
| 10/08/89 | Lett, William F. Sr. | Hopkinton | William F. Lett | Loretta MacDonald |
| 11/08/89 | Smith Russell L. III | Concord | Russell L. Smith | Marilyn Giddings |
| 10/20/89 | Greenly, Norman E. | Concord | Vernon M. Greenly | Isabel M. Wilson |
| 11/18/89 | McGranahan, Marjorie M. | Concord | Robert Berdette | Mabel Clark |
| 11/28/89 | Phelps, Clifford G. | Concord | George E. Phelps | Hattie Lowe |
| 12/24/89 | Stevens, Willard A. | Concord | Joseph W. Stevens | Zenobia McKnight |
| 12/25/89 | Wise, Margaret C. | Concord | George Mowatt | Margaret Sands |

CONTOOCCOOK VILLAGE WASTEWATER DEPARTMENT

It has been another quiet year at the wastewater plant. The Facility is running smoothly and keeping a low profile. There have been no rate increases during the first five years of operation and no unanticipated expenditures. The wastewater system is a continuing asset for the community.

The flows at the plant have remained relatively stable. Capacity at the plant is sufficient for projected future growth.

There have been no capital improvements necessary for the plant or collection system. As with any facility more maintenance is required as operation time increases but no significant projects are scheduled. The collection system in the village, which was installed along with the plant, has caused no problems. There have been no clogged lines or backed up mains and service has been uninterrupted.

Metering of wastewater rates is being studied by the Operation and Maintenance Committee. Usage figures and rate structures are being evaluated and hopefully an equitable system can be developed and implemented during the coming year. Relating actual usage to wastewater charges is intended to produce a fairer system.

The Contoocook Village Wastewater Department has provided good service while operating on a low budget. The Operation and Maintenance Committee will continue its activities with these goals in mind.

Operation and Maintenance Committee

CONTOOCCOOK VILLAGE PRECINCT

This past summer the EPA through the State of New Hampshire put all public water systems using open water sources on notice, that by 1993 you must have in operation a complete water filtration system. Since Contoocook Precinct uses Bear Pond as its water source we fall under this mandate.

The past several years your commissioners in conjunction with our engineers, Provan and Lobar, have undertaken an extensive evaluation of our water system. It is our belief that Bear Pond is and will continue to be the precinct's best source for water. A test pilot filter plant will be in operation soon, as the first step in our program to comply with the EPA and the state's mandate. There will be a discussion and several recommendations at our annual meeting in March.

We were all saddened by the passing of Norm Greenly this past year. Norm served as precinct commissioner and superintendent for many years. His knowledge and help will be missed by all of us. The commissioners elected Mark Connelly to serve the balance of Norm's term.

Respectfully submitted,
Precinct Commissioners

Jon Richardson
Donald Wither
Mark Connelly

1990 BUDGET OF THE CONTOOCOOK VILLAGE PRECINCT

| | Commissioners' Budget Current Year | Recommended By Budget Committee |
|---|---------------------------------------|---------------------------------------|
| APPROPRIATIONS OR EXPENDITURES | | |
| Wages | | |
| Salaries | \$ 12,000.00 | \$ 15,000.00 |
| FICA | 900.00 | 1,150.00 |
| Operation of Plant | | |
| Rent and Taxes | 4,000.00 | 4,000.00 |
| Repairs, Operations & Maint. | 20,000.00 | 25,000.00 |
| Other Expenses | | |
| Village Greens | 350.00 | 350.00 |
| Legal Fees | 1,000.00 | 5,000.00 |
| Insurance | 2,000.00 | 2,200.00 |
| Office and Administrative | 2,000.00 | 2,000.00 |
| Planning and Engineering | 30,000.00 | 10,000.00 |
| Utilities | | |
| Street Lights | 15,000.00 | 15,000.00 |
| Electric Service | 1,400.00 | 1,400.00 |
| Telephone | 400.00 | 400.00 |
| Transfer from Impact Fees | 5,000.00 | 5,000.00 |
| TOTAL SPECIAL WARRANT ARTICLES | \$270,000.00 | \$270,000.00 |
| Principal of Debt | \$12,900.00 | \$12,400.00 |
| Interest on Debt | 3,100.00 | 3,100.00 |
| Total Appropriations or Expenditures | \$105,050.00 | \$372,000.00 |

| | Estimated Revenue By Commissioners | Estimated Revenue By Budget Committee |
|--|--|--|
| SOURCE OF REVENUES AND CREDITS | | |
| Surplus Available to Reduce Precinct | | |
| Taxes | \$ 5,000.00 | \$ 5,000.00 |
| Hydrant Rentals | 1,000.00 | 1,000.00 |
| Water Rents | 52,000.00 | 52,000.00 |
| Merchandise Sales and Job Work | 150.00 | 150.00 |
| Business Profits Tax | 2,500.00 | 2,500.00 |
| Interest on Savings | 500.00 | 500.00 |
| Impact Fees | 5,000.00 | 5,000.00 |
| Withdrawals from Capital Reserve Funds | 85,000.00 | 85,000.00 |
| Total Revenues Except Precinct Taxes | \$151,150.00 | \$151,150.00 |
| Amount To Be Raised by Precinct Taxes | | 220,850 |
| Total Revenues and Precinct Taxes | | \$372,000.00 |

SUPPLEMENTAL SCHEDULE

| Special Warrant Articles: | Commissioners' Budget | Budget Com. Recommended |
|---------------------------|-----------------------|-------------------------|
| Pipeline | \$ 220,000.00 | \$ 220,000.00 |
| Land Purchase | 50,000.00 | 50,000.00 |
| Total Special Articles | \$ 270,000.00 | \$ 270,000.00 |

| | | |
|---------------------------------|--|---------------|
| Total Amt. Recom. by Bud. Comm. | | \$ 372,000.00 |
|---------------------------------|--|---------------|

LESS EXCLUSIONS:

| | | |
|---|--------------|---------------|
| Principal: Long Term Bonds & Notes | \$ 12,400.00 | |
| Interest: Long Term Bonds & Notes | 3,100.00 | |
| Amount Recommended less Exclusions | | \$ 356,500.00 |
| 10% of Amt. Recommended less Exclusions | 35,650.00 | |
| Add Amt. Recommended by Bud. Comm. | 372,000.00 | |

| | | |
|---|--|---------------|
| MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY PRECINCT MEETING | | \$ 407,650.00 |
|---|--|---------------|

Respectfully submitted,
Luciele Gaskill, Chairman.
Erick Leadbeater
Perry Hayden
Alfred Gibbs
Bonnie Cressy
Tom O'Donnell
John Grant
Jon Richardson
Heidi Knipe
Jack Prewitt

1990 BUDGET OF THE HOPKINTON VILLAGE PRECINCT

| | Commissioners' Budget Current Year | Recommended By Budget Committee |
|---------------------------------------|--|---------------------------------------|
| APPROPRIATIONS OR EXPENDITURES | | |
| Precinct Commissioners | | |
| Electricity | \$ 6,380.00 | \$ 6,380.00 |
| Insurance | 4,000.00 | 4,000.00 |
| Fire Protection | 900.00 | 8,650.00 |
| Officers' Expenses | 500.00 | 500.00 |
| Miscellaneous | 100.00 | 100.00 |
| Planning and Adjustment | 100.00 | 400.00 |
| Legal | 100.00 | 100.00 |
| Village Clock | 156.00 | 156.00 |
| Building Repairs | 1,100.00 | 500.00 |
| Advertising | 100.00 | 100.00 |
| Printing | 100.00 | 100.00 |
| Trees | 750.00 | 800.00 |
| SUBTOTAL | \$14,286.00 | \$21,786.00 |
| Water Department | | |
| Insurance | \$ 350.00 | \$ 500.00 |
| Superintendent Salary | 1,800.00 | 1,800.00 |
| Superintendent Expense | 300.00 | 300.00 |
| Accounting | 500.00 | 500.00 |
| Payroll Taxes | 175.00 | 175.00 |
| Electricity | 4,600.00 | 5,000.00 |
| Interest | 675.00 | 400.00 |
| Principal | 4,075.00 | 2,284.00 |
| Office | 200.00 | 200.00 |
| Plowing | 300.00 | 500.00 |
| Supplies | 2,500.00 | 2,500.00 |
| Water Tests | 200.00 | 200.00 |
| Miscellaneous | 200.00 | 400.00 |
| TOTAL SPECIAL WARRANT ARTICLES | | 99,000.00 |
| Capital Outlay — | | |
| Construction Improvements | 5,000.00 | |
| Repairs & Maintenance | 10,846.00 | 12,881.00 |
| SUBTOTAL | \$31,721.00 | \$126,640.00 |
| TOTAL APPROP. OR EXPEND. | \$46,007.00 | \$148,426.00 |

| | Estimated Revenue By Commissioners | Estimated Revenue By Budget Committee |
|--|--|--|
| SOURCE OF REVENUES AND CREDITS | | |
| Surplus Available to Reduce Precinct Taxes | \$ 5,400.00 | \$ 5,220.00 |
| Other Revenues and Credits: | | |
| Interest | 125.00 | 125.00 |
| Revenue Sharing | 135.00 | 135.00 |
| Building Permits | 120.00 | 120.00 |
| Precinct Subtotal | \$ 5,780.00 | \$ 5,550.00 |
| Water Department | | |
| Interest | 700.00 | 500.00 |
| Water Sales | 18,240.00 | 18,240.00 |
| Cash on Hand | 12,781.00 | 8,900.00 |
| Water Department Subtotal | \$31,721.00 | \$ 27,640.00 |
| Amounts Raised by Issue of Bonds or Notes | | \$ 99,000.00 |
| Total Revenues Except Precinct Taxes | \$37,501.00 | \$132,190.00 |
| Amount To Be Raised By Precinct Taxes | | \$ 16,236.00 |
| Total Revenues and Precinct Taxes | | \$148,426.00 |

SUPPLEMENTAL SCHEDULE

| | | |
|------------------------|-------------|-------------|
| Total Special Articles | \$99,000.00 | \$99,000.00 |
|------------------------|-------------|-------------|

LESS EXCLUSIONS:

| | | |
|--|------------|--------------|
| Total Amt. Recom. by Bud. Comm. | | 148,426.00 |
| Amount Recom. less Exclusions | | 148,426.00 |
| 10% of Amt. Recom. less Exclusions | 14,842.00 | |
| Add Amt. Recom. by Bud. Comm. | 148,426.00 | |
| Maximum Amount that may be Approp. by Precinct Meeting | | \$163,268.00 |

| | |
|---------------------------|-------------------|
| Respectfully submitted, | |
| Luciele Gaskill, Chairman | Tom O'Donnell |
| Erick Leadbeater | John Grant |
| Perry Hayden | Jon E. Richardson |
| Alfred Gibbs | Heidi Knipe |
| Bonnie Cressy | Jack Prewitt |

HOPKINTON SCHOOL DISTRICT REPORT
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HOPKINTON SCHOOL BOARD ORGANIZATION

| | |
|--------------------------------|--|
| MODERATOR | Charles Dibble |
| CLERK | Gail Greenly |
| TREASURER | Douglas Brown |
| AUDITORS | Carey, Vachon & Clukay |
| SUPERINTENDENT OF SCHOOLS..... | Dr. Cynthia E. Mowles |
| ASSISTANT SUPERINTENDENT | F. Donald Jones Helene Laliberte Bickford |

SCHOOL BOARD

| | |
|------------------------------------|-------------------|
| Heidi Knipe..... | Term Expires 1990 |
| Harvey Krape | Term Expires 1990 |
| Joseph Desmond (through 1990)..... | Term Expires 1991 |
| James Fredyma | Term Expires 1991 |
| Arnold Coda | Term Expires 1992 |

**THE STATE OF NEW HAMPSHIRE
HOPKINTON SCHOOL DISTRICT
1990 ELECTION WARRANT**

To the inhabitants in the Town of Hopkinton qualified to vote in District affairs:

You are hereby notified to meet at the Hopkinton Town Hall on the 13th day of March, 1990 to act upon the following subjects:

1. To choose by nonpartisan ballot, the following School District officers with the polls open at 8:00 a.m. and remaining open continually until 6:00 p.m.:

- | | |
|---------------------------|--------------|
| A. 2 School Board Members | 3 year terms |
| B. 1 School Board Member | 1 year term |
| C. 1 Moderator | 1 year term |
| D. 1 Clerk | 1 year term |
| E. 1 Treasurer | 1 year term |

Given under our hands at said Hopkinton this _____ day of _____, 1990.

Heidi Knipe, Chairperson
Arnold Coda
Joseph Desmond
James Fredyma
Harvey Krape

A true copy of Warrant — Attest:

Heidi Knipe, Chairperson
Arnold Coda
Joseph Desmond
James Fredyma
Harvey Krape

**THE STATE OF NEW HAMPSHIRE
HOPKINTON SCHOOL DISTRICT
1990 SCHOOL WARRANT**

NOTE: This is a draft of the proposed warrant submitted for printing purposes prior to the actual deadline for completion of the warrant. Please consult officially posted warrants for the finalized version.

To the inhabitants of the School District in the town of Hopkinton qualified to vote in District affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium on the 10th day of March 1990, at 9:00 a.m. to take action upon the following subjects:

1. To hear reports of agents, auditors, committees and officers chosen and to take any other action in relation thereto.
2. To choose agents, auditors or committees in relation to any subject embraced in the warrant, or to take any other action in relation thereto.
3. To see if the District will vote to establish the salaries of the School Board and the compensation for any other officers or agents of the District as printed in the 1990/91 budget, or to take any other action in relation thereto.
4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of statutory obligations of the District, or to take any other action in relation thereto.
5. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of boiler replacement at Maple Street School and Hopkinton High School and to raise and appropriate the sum of \$15,000 (fifteen thousand dollars) to be placed in this fund, or to take any other action in relation thereto. (Not recommended by Budget Committee)
6. To see if the District will vote to establish a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to raise and appropriate \$25,000 (twenty-five thousand dollars) to be placed in this fund, or to take any other action in relation thereto. (Not recommended by Budget Committee)
7. To see if the District will vote to establish a Capital Reserve Fund under RSA 35:1 for the purposes of reconstructing and equipping the science laboratory facilities at Hopkinton High School and to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to be placed in this fund, or to take any other action in relation thereto. (Not recommended by Budget Committee)
8. To see if the District will vote to authorize the School Board to apply for, accept and expend without further action of the School District meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the School District can appropriate money.
- b. The School Board must hold a public hearing on the action taken.
- c. It shall not require the expenditure of additional School District funds.

This action is taken pursuant to the authority of RSA 198:20-b, or to take any other action in relation thereto.

9. To see if the District will vote to raise and appropriate the sum of \$69,666 (sixty-nine thousand six hundred sixty-six dollars) as a deficit appropriation for the 1989/90 school year, said amount to cover unanticipated costs in special education, employee benefits and boiler replacement, or to take any other action in relation thereto. (NOTE: Submitted by petition) (Not recommended by Budget Committee)

10. To see if the Hopkinton School District will join with the Town of Hopkinton in the appointment of a committee to determine the feasibility of joint employment of administrative and clerical personnel who would share duties, space and equipment. The committee should consist of seven members, three of whom would be named by the School Board, three by the Selectmen and one by the aforementioned six, before April 1, 1990. It should report its findings and recommendations in time for action by the 1991 Annual Meeting (NOTE: Submitted by petition)

11. To transact any other business that may legally come before said meeting.

Given under our hands at said Hopkinton this _____ day of _____, 1990.

Heidi Knipe, Chairperson
Arnold Coda
Joseph Desmond
James Fredyma
Harvey Krape

A true copy of Warrant — Attest:

Heidi Knipe, Chairperson
Arnold Coda
Joseph Desmond
James Fredyma
Harvey Krape

BUDGET OF THE HOPKINTON SCHOOL DISTRICT

| PURPOSE OF APPROPRIATION | Approved Budget 1989-90 | School Board's Budget 1990-91 | Budget Committee | |
|-----------------------------------|-------------------------------|--|-----------------------------|---------------------------------|
| | | | Recom- mended 1990-91 | Not Recom- mended 1990-91 |
| 1000 INSTRUCTION | | | | |
| 1100 Regular Programs | \$2,406,505 | \$2,589,838 | \$2,589,838 | |
| 1200 Special Program | 222,108 | 341,420 | 341,420 | |
| 1300 Vocational Programs | 4,701 | 5,124 | 5,124 | |
| 1400 Other Instructional Programs | 73,371 | 101,048 | 101,048 | |
| 1600 Adult/Continuing Education | | | | |
| 2000 SUPPORT SERVICES | | | | |
| 2100 Pupil Services | | | | |
| 2110 Attendance & Social Work | 1,300 | 60 | 60 | |
| 2120 Guidance | 134,209 | 137,795 | 137,795 | |
| 2130 Health | 70,385 | 74,575 | 74,575 | |
| 2140 Psychological | 27,162 | 28,469 | 28,469 | |
| 2150 Speech Path. & Audiology | 38,142 | 68,118 | 68,118 | |
| 2190 Other Pupil Services | | | | |
| 2200 Instructional Staff Services | | | | |
| 2210 Improvement of Instruction | 15,942 | 26,436 | 26,436 | |
| 2220 Educational Media | 138,316 | 171,333 | 171,333 | |
| 2240 Other Inst. Staff Services | | | | |
| 2300 General Administration | | | | |
| 2310 School Board | | | | |
| 2310 870 Contingency | | | | |
| 2310 All Other Objects | \$ 24,909 | \$ 26,732 | \$ 26,732 | |

| | | | | | |
|--|----------------------------------|-------------|-------------|-------------|-----------|
| 2320 | Office of Superintendent | | | | |
| 2320 351 | SAU. Management Serv. | | | | |
| 2320 | All Other Objects | 214,591 | 217,098 | 217,098 | |
| 2330 | Special Area Adm. Services | | | | |
| 2390 | Other Gen. Adm. Services | 43,476 | 47,774 | 47,774 | |
| 2400 | School Administration Services | 331,505 | 383,426 | 383,426 | |
| 2490 | Other School Admin. | 23,289 | 24,981 | 24,981 | |
| 2500 | Business Services | | | | |
| 2520 | Fiscal | | | | |
| 2540 | Operation & Maintenance of Plant | 505,747 | 503,409 | 503,409 | |
| 2550 | Pupil Transportation | 252,618 | 253,252 | 253,252 | |
| 2570 | Procurement | | | | |
| 2590 | Other Business Services | | | | |
| 2600 | Managerial Services | | | | |
| 2900 | Other Support Services | | | | |
| Total Special Warrant Articles (line 6011) | | | 159,666 | | 159,666 |
| 3000 | COMMUNITIES SERVICES | | | | |
| 4000 | FACILITIES ACQUISITIONS & CONST. | 88,250 | | | |
| 5000 | OTHER OUTLAYS | | | | |
| 5100 | Debt Service | | | | |
| 5100 830 | Principal | 315,000 | 315,000 | 315,000 | |
| 5100 840 | Interest | 173,930 | 151,665 | 151,665 | |
| 5200 | Fund Transfers | | | | |
| 5220 | To Federal Projects Fund | 8,500 | 8,500 | 8,500 | |
| 5240 | To Food Service Fund | 158,894 | 179,940 | 179,940 | |
| | Supplemental Appropriation | | 56,240 | | |
| TOTAL APPROPRIATIONS | | \$5,329,090 | \$5,815,659 | \$5,655,993 | \$159,666 |

**REVENUES & CREDITS
AVAILABLE TO REDUCE
SCHOOL TAXES**

| | Revised Revenues 1989-90 | School Board's Budget 1990-91 | Budget Committee Budget 1990-91 |
|--|--------------------------------|--|--|
| 3000 Revenue from State Sources | | | |
| 3110 Foundation Aid | \$ 38,375 | \$ 23,893 | \$ 23,893 |
| 3210 School Building Aid | 98,722 | 98,722 | 98,722 |
| 3220 Area Vocational School — Transportation Aid | 2,000 | 500 | 500 |
| 3230 Driver Education | 3,000 | 4,350 | 4,350 |
| 3240 Catastrophic Aid | | | |
| 3250 Adult Education | | | |
| 3270 Child Nutrition | | | |
| 4000 Revenue From Federal Source | | | |
| 4410 ECIA — I & II | | | |
| 4430 Vocational Education | | | |
| 4450 Adult Education | | | |
| 4460 Child Nutrition Program | \$ 19,000 | \$ 19,000 | \$ 19,000 |
| 4470 Handicapped Program | | | |
| Other (Block Grant) | 8,500 | 8,500 | 8,500 |
| 5000 Other Sources | | | |
| Facility Rental | 500 | 500 | 500 |
| Lunch Sales Food Service Fund | 89,894 | 100,000 | 100,000 |
| 1000 Local Rev. other than Taxes | | | |
| 1300 Tuition | 4,000 | 5,518 | 5,518 |
| 1500 Earnings on Investments (Interest Income) | 4,500 | 5,000 | 5,000 |
| 1700 Other (Gould Trust Fund) | 700 | 700 | 700 |
| TOTAL SCHOOL REVENUES & CREDITS | \$ 269,191 | \$ 266,683 | \$ 266,683 |
| DISTRICT ASSESSMENT | \$5,059,899 | \$5,548,976 | \$5,389,310 |
| TOTAL REVENUES & DISTRICT ASSESSMENT | \$5,329,090 | \$5,815,659 | \$5,655,993 |

| SUPPLEMENTAL SCHEDULE | | | School Board's Budget | Budget Committee Rec. | Budget Committee Not Rec. |
|-----------------------|--|--|---------------------------|--------------------------|------------------------------|
| 6001 | Art. 5 CRF Boiler Replacement | | \$ 15,000 | | \$ 15,000 |
| 6002 | Art. 6 Gen. Fund Contingency | | 25,000 | | 25,000 |
| 6003 | Art. 7 CRF Science Fund | | 50,000 | | 50,000 |
| 6004 | Art. 9 Deficit Appropriation | | 69,666 | | 69,666 |
| 6011 | Total Special Articles | | \$ 159,666 | | \$ 159,666 |
| 6012 | Total Amt. Recom. by Budget Committee | | | \$ 5,655,993 | |
| LESS EXCLUSIONS: | | | | | |
| 6013 | Principal: Long Term Bonds & Notes | | \$ 315,000 | | |
| 6014 | Interest: Long Term Bonds & Notes | | 151,665 | | |
| 6016 | SAU | | 216,978 | | |
| 6022 | Total Mandatory Assessments | | 683,643 | | |
| 6023 | Amount Recommended less Exclusions | | | \$4,972,350 | |
| 6024 | 10% of Amt. Recommended less Exclusions | | \$ 497,235 | | |
| 6025 | Add Amt. Recommended by Bud. Comm. | | \$5,655,993 | | |
| 6025 | MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY THE SCHOOL DISTRICT MEETING | | | \$6,153,228 | |
| | | | Respectfully submitted, | | |
| | | | Luciele Gaskill, Chairman | Tom O'Donnell | |
| | | | Erick Leadbeater | John Grant | |
| | | | Perry Hayden | Jon E. Richardson | |
| | | | Alfred Gibbs | Heidi Knipe | |
| | | | Bonnie Cressy | Jack Prewitt | |

HOPKINTON SCHOOL DISTRICT EXPLANATION OF PROPOSED BUDGET 1990/91

| Categorical Breakdown | Adopted 1989/90 | Proposed 1990/91 | Change |
|-----------------------|--------------------|---------------------|----------|
| INSTRUCTION | | | |
| 1100 Regular Program | \$ 2,406,505 | \$ 2,589,838 | +183,333 |

Included in this account are the salaries and benefits for teaching and support staff. Also included are general accounts, curriculum accounts and repair, maintenance and replacement of instructional equipment. Increases are due to negotiated salary increases and rate increases on health insurance and other salary related costs.

| | | | |
|-----------------------|---------|---------|----------|
| 1200 Special Programs | 217,108 | 330,166 | +113,058 |
|-----------------------|---------|---------|----------|

This is primarily the special education section mandated by State and Federal regulations.

| | | | |
|------------------------|-------|--------|--------|
| 1270 Gifted & Talented | 5,000 | 11,254 | +6,254 |
|------------------------|-------|--------|--------|

Several enrichment programs will be provided — for example: Artists in the Schools, Audubon Programs & Humanities Program at the high school.

| | | | |
|--------------------------|-------|-------|------|
| 1300 Vocational Programs | 4,701 | 5,124 | +423 |
|--------------------------|-------|-------|------|

Increased enrollment in the Concord Regional Vocational Education Center result in an increase in this account.

| | | | |
|------------------------------|--------|--------|---------|
| 1400 Cocurricular Activities | 72,221 | 95,048 | +22,827 |
|------------------------------|--------|--------|---------|

Increases in activities salaries and athletic equipment result in the increase in this account.

| | | | |
|----------------------------------|-------|-------|--------|
| 1490 Assemblies & Pupil Services | 1,150 | 6,000 | +4,850 |
|----------------------------------|-------|-------|--------|

Various educational and cultural programs are presented to students.

SUPPORT TO INSTRUCTION

| | | | |
|--------------------------|-------|----|--------|
| 2110 Attendance Services | 1,300 | 60 | -1,240 |
|--------------------------|-------|----|--------|

Census will not need to be taken this year. Funds are for truant officer.

| | | | |
|---------------|---------|---------|--------|
| 2120 Guidance | 134,209 | 137,795 | +3,586 |
|---------------|---------|---------|--------|

This increase includes salary and benefits for staff and funds for general testing and assistance programs for students.

| | | | |
|---|--------|--------|--------|
| 2130 Health Services & Reference Materials | 70,385 | 74,575 | +4,190 |
|---|--------|--------|--------|

The increase in the health services account is due to the increased cost in salaries and benefits.

| | | | |
|--------------------|--------|--------|--------|
| 2140 Psychological | 27,162 | 28,469 | +1,307 |
|--------------------|--------|--------|--------|

The increase in this account is due to salary and benefits for services.

| | | | |
|-------------------------|--------|--------|---------|
| 2150 Speech & Audiology | 38,142 | 68,118 | +29,976 |
|-------------------------|--------|--------|---------|

The increase is due to additional time for the specialists to do required testing of students, and for supplies.

INSTRUCTIONAL STAFF SERVICES

| | | | |
|---------------------------------|--------|--------|---------|
| 2210 Improvement of Instruction | 15,942 | 26,436 | +10,494 |
|---------------------------------|--------|--------|---------|

This account includes curriculum development, staff development, professional improvement and tuition reimbursement.

| | | | |
|------------------------|---------|---------|---------|
| 2220 Educational Media | 138,316 | 171,333 | +33,017 |
|------------------------|---------|---------|---------|

Included in this account are salaries and benefits for the librarians and library support staff. Also included are all costs related to supplies and upkeep of the libraries within three school buildings.

GENERAL ADMINISTRATION

| | | | |
|----------------------------|--------|--------|--------|
| 2310 School Board Services | 24,909 | 26,732 | +1,823 |
|----------------------------|--------|--------|--------|

This account includes all expenses by the school board including salaries, treasurer's salary, legal fees, auditing and equipment.

| | | | |
|---------------------|---------|---------|--------|
| 2320 SAU Management | 214,591 | 217,098 | +2,507 |
|---------------------|---------|---------|--------|

This represents Hopkinton's pro rata share of the School Administrative Unit 24 budget passed December, 1989. The School Administrative Unit 24 budget explanation for pro rata share may be found in the Hopkinton Annual Report.

| | | | |
|---|--------|--------|--------|
| 2390 Other General Administrative Services | 43,476 | 47,774 | +4,298 |
|---|--------|--------|--------|

Major increases in this account are insurance costs for workmen's compensation and unemployment insurance.

SCHOOL ADMINISTRATION

| | | | |
|----------------------------|---------|---------|---------|
| 2400 School Administration | 331,505 | 383,426 | +51,921 |
|----------------------------|---------|---------|---------|

This account includes all salaries and benefits for principals, secretaries and administrative support staff. This account includes administrative office expenses (paper, postage, books, etc.), maintenance and repairs to office equipment, printing costs, professional dues, and authorized travel for administrators.

| | | | |
|----------------------------------|--------|--------|--------|
| 2490 Other School Administration | 23,289 | 24,981 | +1,692 |
|----------------------------------|--------|--------|--------|

This account includes memberships such as: Math League, Music All State, graduation expenses, general travel for competitions.

BUILDINGS AND GROUNDS MAINTENANCE

| | | | |
|--|---------|---------|--------|
| 2540 Operation & Maintenance of Plant | 505,747 | 503,409 | -2,338 |
|--|---------|---------|--------|

Included in this account are salaries and benefits for custodians in the three school buildings. It also includes supplies, heat, light and power, repairs and maintenance to equipment, upkeep of grounds and general liability insurance.

| | | | |
|---------------------------|---------|---------|------|
| 2550 Pupil Transportation | 252,618 | 253,252 | +634 |
|---------------------------|---------|---------|------|

This account is for the transportation of pupils to and from school, field trips, vocational center and special education students.

DEBT SERVICE

| | | | |
|----------------|---------|---------|---------|
| 5500 Principal | 315,000 | 315,000 | 0 |
| Interest | 173,930 | 151,665 | -22,265 |
| Total | 488,930 | 466,665 | -22,265 |

This amount is used to pay bond principal and interest indebtedness previously incurred.

FUND TRANSFERS

| | | | |
|--------------------------|-------|-------|---|
| 5200 To Federal Projects | 8,500 | 8,500 | 0 |
|--------------------------|-------|-------|---|

This amount is included to permit the district to accept federal grants (only spent as grant is received). State/Federal disbursements have decreased.

| | | | |
|----------------------|---------|---------|---------|
| 5240 To Food Service | 158,894 | 179,940 | +21,046 |
|----------------------|---------|---------|---------|

This amount is partially offset by revenue.

| | | | |
|--------|-------------|-------------|----------|
| TOTALS | \$5,184,600 | \$5,655,993 | +471,393 |
|--------|-------------|-------------|----------|

HOPKINTON SCHOOL DISTRICT

1990/91 BUDGET

Revenue Projections

| | 1988/89 Actuals | 1989/90 Rev. Adm. Approved Revenue | 1989/90 Proposed Revenue | 1990/91 Proposed Revenue |
|-----------------------------------|--------------------|---|--------------------------------|--------------------------------|
| STATE SOURCES | | | | |
| Foundation Aid | \$ 56,241 | \$ 38,375 | \$ | \$ 23,893 |
| School Building Aid | 97,717 | 98,722 | 89,721 | 98,722 |
| Vocational Transportation Aid | 614 | 2,000 | 2,000 | 500 |
| Driver Education Aid | 4,350 | 3,000 | 3,000 | 4,350 |
| Total State Aid | \$ 158,922 | \$ 142,097 | \$ 94,721 | \$ 127,465 |
| FEDERAL SOURCES | | | | |
| Child Nutrition Program | \$ 18,636 | \$ 19,000 | \$ 19,000 | \$ 19,000 |
| Flood Control | 189 | | | |
| Block Grant | 9,051 | 8,500 | 8,500 | 8,500 |
| Total Federal Sources | \$ 27,876 | \$ 27,500 | \$ 27,500 | \$ 27,500 |
| LOCAL SOURCES | | | | |
| Tuition | \$ 3,658 | \$ 4,000 | \$ 14,304 | \$ 5,518 |
| Interest Income | 5,845 | 4,500 | 4,500 | 5,000 |
| Facilities Rental | 900 | 500 | 500 | 500 |
| Lunch Sales Food Serv. Fund | 97,674 | 89,894 | 89,894 | 100,000 |
| Subtotal Local Sources | \$ 108,077 | \$ 98,894 | \$ 109,198 | \$ 111,018 |
| TRANSFERS FROM OTHER FUNDS | | | | |
| Gould Trust Fund | \$ 700 | \$ 700 | \$ 700 | \$ 700 |
| Total Local Sources | \$ 108,777 | \$ 99,594 | \$ 109,898 | \$ 111,718 |
| GRAND TOTAL | \$ 295,575 | \$ 269,191 | \$ 232,119 | \$ 266,683 |

HOPKINTON SCHOOL DISTRICT
Statement of Revenue
Budget vs. Actual — 6/30/89

REVENUES

| | Approved Budget (Rev. Adm.) | Actual Revenues | (Under) or Over Budget Variances |
|------------------------------------|-----------------------------------|-----------------------|--|
| FROM STATE SOURCES | | | |
| Foundation Aid | \$ 0.00 | \$ 56,240.96 | \$ 56,240.96 |
| School Building Aid | 66,042.00 | 97,717.10 | 31,675.10 |
| Voc. Ed. Trans. Aid | 3,000.00 | 614.40 | (2,385.60) |
| Driver Education | 3,000.00 | 4,350.00 | 1,350.00 |
| Other State Aid | 0.00 | 1,994.37 | 1,994.37 |
| FROM FEDERAL SOURCES | | | |
| Chapter 1 & 2 (Block Grant) | \$ 10,000.00 | \$ 13,048.10 | \$ 3,048.10 |
| Child Nutrition | 18,000.00 | 18,636.00 | 636.00 |
| Flood Control | 0.00 | 189.00 | 189.00 |
| FROM LOCAL SOURCES | | | |
| Tuition | \$ 7,138.00 | \$ 3,657.75 | (\$ 3,480.25) |
| Earnings on Investments | 3,500.00 | 24,803.23 | 21,303.23 |
| Rental/Sale of Equipment | 50.00 | 900.00 | 850.00 |
| Local Sales Food Service | 127,825.00 | 97,674.49 | (30,150.51) |
| Other Local Revenue | 0.00 | 9,855.03 | 9,855.03 |
| TRANSFER FROM OTHER FUNDS | | | |
| Gould Trust Fund | \$ 700.00 | \$ 700.00 | \$ 0.00 |
| Cap. Projects Fund | 0.00 | 0.00 | 0.00 |
| Cap. Reserve Fund | 0.00 | 0.00 | 0.00 |
| District Assessment | \$4,609,854.00 | \$4,609,854.00 | \$ 0.00 |
| Unreserved Fund Balance | \$ 88,661.00 | \$ 88,661.00 | \$0.00 |
| TOTAL APPROPRIATION 1988/89 | \$4,937,770.00 | \$5,028,895.43 | \$ 91,125.43 |

INDEPENDENT AUDITOR'S REPORT

School Board
Hopkinton, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Hopkinton, New Hampshire School District as of June 30, 1989 and for the year then ended. These general purpose financial statements are the responsibility of the Hopkinton, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statement referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hopkinton, New Hampshire School District as of June 30, 1989, and the results of its operations and changes in financial position of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The financial information listed as supplemental schedules in the table of contents is presented for the purpose of additional analysis and is not a required part of the general purpose financial statements of the Hopkinton, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Vachon & Clukay, PC

**HOPKINTON SCHOOL DISTRICT
TREASURER'S REPORT**

GENERAL FUND

| | | |
|--|----------------|----------------|
| Cash on Hand July 1, 1988 | | \$248,992.64 |
| Received from Selectmen | \$4,584,599.00 | |
| Revenue from State Sources | 162,854.33 | |
| Revenue from Federal Sources | 13,031.22 | |
| Received from Tuition | 3,294.75 | |
| Received from Other Sources | \$59,133.16 | |
| TOTAL RECEIPTS | | \$4,822,912.46 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | \$5,071,905.10 |
| LESS SCHOOL BOARD ORDERS PAID | | \$4,977,999.44 |
| BALANCE ON HAND JUNE 30, 1989 | | \$93,905.66 |

DETAILED STATEMENT OF RECEIPTS

| | | |
|--------------------------------|-------------------------|----------------|
| LOCAL SOURCES | | |
| Town of Hopkinton | Appropriation | \$4,584,599.00 |
| Bank of NH | Interest | 5,845.29 |
| Various | Tuition | 3,294.75 |
| Various | Refunds & Reimbursement | 53,287.87 |
| STATE SOURCES | | |
| | Foundation Aid | \$ 56,240.96 |
| | School Building Aid | 97,717.10 |
| | Voc. Ed. Transportation | 1,912.90 |
| | Drivers Education | 4,800.00 |
| | Gas Tax | 1,994.37 |
| | Flood Control | 189.00 |
| FEDERAL SOURCES | | |
| | Block Grant | \$ 13,031.22 |
| TOTAL RECEIPTS DURING THE YEAR | | \$4,822,912.46 |

**HOPKINTON SCHOOL DISTRICT
TREASURER'S REPORT**

FOOD SERVICE FUND

| | | |
|--|-------------|---------------|
| Cash on Hand July 1, 1988 | | (\$22,045.37) |
| Received from Selectmen | \$25,255.00 | |
| Revenue from Local Sources | 104,843.27 | |
| State & Federal Revenue | 19,212.00 | |
| TOTAL RECEIPTS | | \$149,310.27 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | \$127,264.90 |
| LESS SCHOOL BOARD ORDERS PAID | | \$169,853.16 |
| CASH ON HAND JUNE 30, 1989 | | (\$42,588.26) |

DETAILED STATEMENT OF RECEIPTS

FOOD SERVICE FUND

| | | |
|--------------------------------|---------------|--------------|
| Town of Hopkinton | Appropriation | \$25,255.00 |
| Students & Adults | Lunch Sales | \$104,843.27 |
| State & Federal | Reimbursement | \$19,212.00 |
| TOTAL RECEIPTS DURING THE YEAR | | \$149,310.27 |

**TREASURER'S REPORT
CAPITAL PROJECTS FUND**

| | | |
|--|-------------|---------------|
| Cash on Hand July 1, 1988 | | \$ 829,882.27 |
| Interest | \$18,957.94 | |
| Sale of Bonds & Notes | 0.00 | |
| Transfer from Capital Reserve | 0.00 | |
| TOTAL RECEIPTS | | \$ 18,957.94 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | \$ 848,840.21 |
| LESS SCHOOL BOARD ORDERS PAID | | \$ 815,967.30 |
| BALANCE JUNE 30, 1989 | | \$ 32,872.91 |

STATEMENT OF BONDED INDEBTEDNESS
Showing Annual Maturities of Principal and Interest

1984 Energy and Handicapped Access Renovation

Rate 8.1%

| | Principal | Interest |
|----------|------------------|-----------------|
| 1989/90 | \$ 65,000.00 | \$ 30,780.00 |
| 1990/91 | 65,000.00 | 25,515.00 |
| 1991/92 | 65,000.00 | 20,250.00 |
| 1992/93 | 65,000.00 | 14,985.00 |
| 1993/94 | 60,000.00 | 9,720.00 |
| 1994/95 | 60,000.00 | 4,860.00 |
| Subtotal | \$ 380,000.00 | \$ 106,110.00 |

1988 Harold Martin Addition

Rate 6.9%

| | Principal | Interest |
|----------|------------------|-----------------|
| 1989/90 | \$ 250,000.00 | \$ 143,150.00 |
| 1990/91 | 250,000.00 | 126,150.00 |
| 1991/92 | 250,000.00 | 109,150.00 |
| 1992/93 | 250,000.00 | 92,150.00 |
| 1993/94 | 250,000.00 | 75,150.00 |
| 1994/95 | 250,000.00 | 58,150.00 |
| 1995/96 | 250,000.00 | 40,900.00 |
| 1996/97 | 250,000.00 | 23,275.00 |
| 1997/98 | 200,000.00 | 7,200.00 |
| Subtotal | \$2,200,000.00 | \$ 675,275.00 |

| | |
|--|----------------|
| TOTAL BONDED LIABILITIES JUNE 30, 1989 | \$2,580,000.00 |
| INTEREST | \$ 781,385.00 |

SCHOOL ADMINISTRATIVE UNIT #24 HENNIKER, NEW HAMPSHIRE 03242

1990-91 ADOPTED BUDGET

| Accounts | Adopted Budget 1989/90 | Adopted Budget 1990/91 |
|-----------------------------|------------------------------|------------------------------|
| REVENUES | | |
| Community Education | \$ 21,000 | \$ 21,000 |
| Chapter I | 100,000 | 118,000 |
| P.L. 94-142 | 68,000 | 68,000 |
| P.L. 89-313 | 1,000 | 1,000 |
| Interest Income | 3,000 | 3,500 |
| Indirect Cost Allocation | 5,500 | 6,000 |
| TOTAL REVENUE | \$198,500 | \$217,500 |
| EXPENDITURES | | |
| Treasurer's Salary | \$ 1,725 | \$ 1,812 |
| Treasurer's FICA | 131 | 141 |
| Treasurer's Supplies | 300 | 600 |
| Legal Fees | 1,000 | 1,000 |
| Auditors | 2,500 | 3,000 |
| Out of Union-Travel | \$1,200 | 1,200 |
| General Supplies | 7,500 | 8,250 |
| Travel | 6,500 | 6,516 |
| Periodicals | 875 | 1,000 |
| In-service Education | 4,000 | 4,000 |
| Additional Equipment | 0 | 350 |
| Replacement of Equipment | 779 | 535 |
| Administrative Salaries | 240,300 | 252,315 |
| Administrative — Health | 12,838 | 17,325 |
| Administrative LTD, Dental | 3,621 | 3,551 |
| Administrative Retirement | 6,416 | 6,433 |
| Administrative FICA | 18,215 | 19,941 |
| Advertising | 1,000 | 1,500 |
| Dues & Fees | 2,465 | 2,174 |
| Workers' Compensation | 3,200 | 3,200 |
| Unemployment Compensation | 600 | 600 |
| School Board Liability Ins. | 2,955 | 3,500 |
| Fidelity Bond | 400 | 381 |
| Contingency | 2,000 | 2,000 |
| Petty Cash | 100 | 100 |
| Postage | 4,500 | 4,500 |
| Equipment Lease Payments | 11,760 | 6,812 |
| Office Staff Salaries | 141,970 | 141,940 |
| Office Staff — Health | 28,091 | 28,800 |
| Office Staff LTD, Dental | 2,664 | 2,512 |
| Office Staff Retirement | 3,791 | 3,549 |

| | | |
|-----------------------------------|-----------|-----------|
| Office Staff FICA | 10,762 | 11,000 |
| Computer Materials | 1,269 | 1,500 |
| Custodial Services | 4,000 | 4,300 |
| Custodial Supplies | 750 | 800 |
| Electricity | 2,000 | 2,300 |
| Telephone | 9,850 | 9,850 |
| Rent — Building | 20,222 | 20,222 |
| Office Equipment, Repair & Maint. | 9,549 | 9,970 |
| Computer Software | 0 | 0 |
| Business Owners Property Ins. | 950 | 950 |
| Staff Development | 6,850 | 6,850 |
| TOTAL | \$579,598 | \$597,279 |
| | | |
| Community Education | \$ 26,000 | \$ 26,000 |
| Chapter I | 100,000 | 118,000 |
| 94-142 | 68,000 | 68,000 |
| 89-313 | 1,000 | 1,000 |
| GRAND TOTAL | \$774,598 | \$810,279 |
| | | |
| DIST. ASSESSMENT | \$576,098 | \$592,779 |

**SCHOOL ADMINISTRATIVE UNIT #24
PROPOSED ADMINISTRATIVE SALARIES
1989/90**

| | |
|---|--------------|
| Superintendent of Schools | \$ 60,000.00 |
| Assistant Superintendent of Schools | 52,000.00 |
| Assistant Superintendent of Schools | 47,000.00 |
| Director of Special Education | 37,000.00 |
| Business Administrator | 44,300.00 |
| TOTAL | \$240,300.00 |

DISTRICT ASSESSMENT OF ADMINISTRATIVE SALARIES

| | |
|----------------------|--------------|
| John Stark | \$ 38,399.94 |
| Henniker | 37,462.77 |
| Hopkinton | 89,463.69 |
| Stoddard | 12,856.05 |
| Weare | 62,117.55 |
| TOTAL | \$240,300.00 |

ADOPTED PRORATION 1990/91

| District | General Budget | | | | | 1990/91 District Share |
|------------|--------------------------------|----------------------|--------------------------|------------------|---------------------|---------------------------|
| | 1988 Equalized Valuation | Valuation Percent | 1988/89 A.D.M. Pupils | Pupil Percent | Combined Percent | |
| Henniker | 147,647,361 | 15% | 409.3 | 17% | 16.21% | 96,092 |
| Hopkinton | 374,127,464 | 38% | 825.6 | 35% | 36.60% | 216,978 |
| John Stark | 126,273,414 | 13% | 377.3 | 16% | 14.44% | 85,596 |
| Stoddard | 95,380,656 | 10% | 30.2 | 1% | 5.52% | 32,722 |
| Weare | 233,498,693 | 24% | 722.5 | 31% | 27.23% | 161,391 |
| TOTAL | 976,927,588 | 100% | 2,364.9 | 100% | 100.00% | 592,779 |

HOPKINTON SCHOOL BOARD REPORT —1989

The past year has seen carefully planned and instituted change in educational programming in Hopkinton Schools. These changes reflect a continued commitment on the part of the school district to recognize and teach to the varied needs of its students.

The Hopkinton School District has, this year, provided a comprehensive, special education program for its own K-12 special education students. Previously these students attended schools in other communities. While it is a decided improvement to serve the needs of these students in Hopkinton's schools, the real beneficiary may be the entire school community.

Also helping to meet the needs of our students is the "Middle School" established within Hopkinton High School. The separate program and identity are based on the philosophy that the needs of young adolescents are different from those of the older high school student. While content is just as important as ever, modifications have been made in instructional approaches and class structure. Academic classes and classrooms have been grouped to facilitate integrated planning, flexibility of scheduling and a sense of group identity.

Changes in laws regarding the maintenance and disposal of asbestos led to two recommended warrant articles approved at last year's district meeting. An amount in excess of \$140,000, some of which was Sweepstakes money returned to the town, was appropriated for the abatement of asbestos at both Hopkinton High School and Maple Street School and for roof repairs at the high school. The asbestos abatement was completed during the summer. The roof has been repaired.

After 37 years of service Hopkinton High School's oldest boiler was retired. The retirement, quite suddenly announced, temporarily left the district at a loss for a replacement. Except for occasional lapses of responsible behavior during recent years, Hopkinton was well served. However, a new boiler has now been duly appointed and installed with the expectation that it will continue in the tradition of a warm commitment to the cause.

Hopkinton School District's job descriptions for support personnel, food service workers, clerical support staff and special education support staff have been updated, rewritten and accepted by the school board. As school programs are modified, staffing needs and job responsibilities change.

The school district custodian voted this fall to accept the Teamster's Union as their bargaining agent. The Hopkinton School Board is familiar with teacher union/school board negotiations. However, the history of the Teamster's Union is not founded in public school labor relations. How this will affect the school district remains to be seen.

In an effort to keep people informed in a timely way about issues affecting the school district, Communication Committee members have placed copies of school board minutes and agendas in local retail businesses and on bulletin boards designated for public notices. The school board has published newsletters and mailed them to every resident intending to reach more people and encourage participation in our schools. Practical suggestions to facilitate communications continue to be welcomed.

Hopkinton has reason to be proud of its schools, its professional staff and its students. Hopkinton students continue to excel in national achievement exams, in academic and athletic competitions statewide, in successfully attending some

of the nation's finest colleges and universities and in succeeding in the world of employment as capable, educated, contributing members of our society.

Many professional staff members, some of whom are veteran teachers, are recipients of grants for project initiation, have received state and national recognition for excellence as teachers, and are recognized in their area of expertise as teachers of other professionals.

The success of Hopkinton Schools is influenced by the individuals who serve them. Judy Stone, whose three year term of the school board ended in March, served the schools with great caring and thoughtfulness; she diligently pursued the community's best interest with regard to the construction of the Harold Martin School addition.

Bonnie Cook, Arnold Coda, Jim Fredyma and Harvey Krape of the school board continue to provide their expertise, their commitment to the Hopkinton School District and their unquestioned willingness to give endlessly of their time.

Finally, each and every member of the community deserves recognition and thanks for sacrifices and gifts of service they have made to help ensure a fine educational program for the students of Hopkinton. It is not just the students being served, but the future.

Respectfully submitted,
Heidi S. Knipe,
Chairperson
Hopkinton School Board

SCHOOL DISTRICT REPORT HOPKINTON HIGH SCHOOL ADMINISTRATORS' REPORT

"Progress has never been a bargain. You've got to pay for it. Sometimes I think there's a man behind a counter who says, 'All right, you can have a telephone, but you'll have to give up privacy, the charm of long distance . . . Mister, you may conquer the air; but the birds will lose their wonder, and the clouds will smell of gasoline!' "—*Inherit the Wind*—

Public education faces many challenges as it prepares itself for the 21st century. We must actively examine our programs and find solutions to the problems which exist. At Hopkinton High School we have already begun this self-examination. We have identified many aspects — both strengths and weaknesses — which we must refine, expand, and/or change. Through open discussions with parents, students, and community members we are such to find solutions which will renew public education.

1. Technology is an area of strength at Hopkinton High School. In 1983, The National Commission on Excellence in Education declared computer science to be one of the "New Basics". Through the support of the School Board and the efforts of Mr. Lawrence Bickford, the High School has become a model school. Students are comfortable and competent using the Macintosh computers. Word processing is a skill learned in 7th grade and refined throughout the middle and high school years. But we do not stop there. Students master spreadsheets and data bases. Many are pursuing independent projects using drawing tools and desk

top publishing materials. Also the computer is integrated into many classrooms. Ty Houston, Richard Brandt, and Larry Bickford have created an integrated U.S. History unit which explores the problems of immigrants who traveled to the U.S. from Ireland in the 1600's. Sharon Baker's Accounting 2 students are working with a computer simulation program which teaches them to manage the accounts of a fictitious corporation. Math students work with graphing programs which test possible solutions; and chemistry students learn to design atoms and molecules.

Our future plans include increasing the number of computers available for both staff and student use. Also, we hope to increase the number of classroom projection screens which allow a teacher to use one computer with the entire class. Increasing the variety of technical equipment is a top priority. We hope to have more Video disc players available. These, when connected to a computer, allow for creative and interactive learning.

2. Varied course offerings and instructional strategies present us with still more challenges as we move into the next century. Embarking on fundamental reforms in the areas of curriculum and instruction requires a reexamination of the concepts underlying public education. We cannot simply continue to offer courses because we have the materials or because a teacher wishes to teach the class. We must analyze the effectiveness of all courses. Some have been replaced with ones which meet the needs of a wider range of students. Those which were replicated in another area of the curriculum have been deleted. We have insured that the minimum state standards are being met; that the requirements for entrance to selective colleges will be completed, and that student interests can be fanned.

We are looking to improve curriculum and instruction for our college-bound as well as those entering the job market. Some new course offerings are Accounting 2 (with computerization), Note-taking (a semester course which uses a modified shorthand system for taking notes rapidly), Russian studies, Ceramics, Drafting 2, Senior Mathematics Topics (designed for those not wishing to pursue Calculus or Advanced Math, but who wish to develop further their math skills).

Instructional methodology is also a focus of the High School. We know that businesses need people who can solve problems cooperatively. No longer can educators settle for the competitive but passive form of instruction. We must formulate strategies which develop students' abilities to work cooperatively; which cause them to use their factual knowledge to solve problems; which develop leadership, presentation skills, and time management abilities. Some examples of successful projects are the trial of Brutus done in Mr. Moynihan's Western Civilization classes, Miss Moran's integrated units on Indians and Charles Dickens in her 9th grade English classes, and the newspaper and holiday unit which has been integrated into all areas of the Middle School. These strategies are visible on a daily basis in such classes as Mr. Kent's and Mr. Parlier's math classes, the academic Middle School classes, and Mr. Dusseault's social studies courses.

3. The needs of our physical plant and staff are in continual flux due to the changing needs of the educational program. As we move into the 21st century, more changes will occur. The salary and benefit costs of employing a qualified staff are major components of the school district budget. We do not take this lightly. Staffing needs are continually examined to assure that we are meeting our education obligations as well as safeguarding the taxpayers' trust. This year we have implemented a shared position with Maple Street which has allowed the elementary schools to meet the minimum standards for physical education time with no additional costs to the taxpayers. Mr. Curt Martin now provides one period a week

for each class at Maple Street, as well as being the instructor to our middle school students. In the upcoming school year, we will see more changes in the staffing pattern. As the needs of the students change, faculty members will be reassigned or released from service.

The physical plant has improved continually over the past two years through the efforts of the School Board to provide funds for numerous projects and due to the hard work of Tom Brackett's custodial staff. The asbestos removal project was completed in August, providing us with an asbestos free building. The emergency replacement of one boiler has improved the heating situation and made learning easier in rooms which were left without heat. By redistributing space, a conference room was "found" for faculty, parents, and students to meet in small groups. The school store, under the guidance of Mr. Andy Dusseault, has given a boost to school spirit. The computer lab was moved to a larger classroom which offers both a teaching area and more space for the computers. The "Middle School" academic team has taken over the top floor, creating a special learning area for seventh and eighth graders. All teachers have committed themselves to creating visually attractive classrooms and will continue to develop their skills in this area. We still have building needs: our science labs are outdated and need to be completely renovated; the library does not have adequate seating space; the stage needs to be refurbished; our gym floor is only a year or two away from needing to be replaced; additional storage space, electrical outlets, and remodeling are essential for several classrooms. We hope to update our long-range plans which address these needs while taking into consideration the overall impact on the school budget.

4. Drug and alcohol problems will, unfortunately, follow us into the 21st century. They are and will continue to be the single most detrimental influence on our youth. Hopkinton High School has the service of Mr. Pert Gaskill as a half-time counselor. His work with drug and alcohol programs has received national recognition. Even with many programs in place, we continue to face the reality that we are a nation of users — a nation looking for an easy way to relieve stress and "feel good". The staff has renewed its efforts to enhance the self-esteem of all students, to create a positive learning environment, and to recognize the signs of drug use and abuse. We know that parents are a key factor in lessening the severity of this problem. We hope that more parents will become actively involved in community efforts to decrease the availability of drugs and alcohol.

These are just a few of the ways Hopkinton High School is preparing for the 21st century. The next ten years will fly by and, unless we actively plan the year 2000 will be upon us before we know it. Trip to the Soviet Union spearheaded by Ty Houston . . . the development of the Gifted and Talented program under the direction of Bob Paris and Andy Dusseault . . . the district-wide library study committee chaired by Shelley Lochhead . . . the mainstreaming of special education students through the efforts of Jim Leon and Ken Chorney . . . Art Clement's involvement with the MIT Science Project . . . the efforts being put forth by Stan Hamilton and Margie Cumbie to inform juniors and seniors of options and procedures needed for successful "after high school life" . . . volunteers such as Pam Clark, Judy Stone, Karen DuFault, Bob Wells, Maryellen Carr, and Linda Lathrop assisting with projects and daily tasks . . . are just a few ways in which we are striving to ready ourselves for the future.

Carol Curtis and Linda Kelley

**HOPKINTON SCHOOL DISTRICT
MAPLE STREET SCHOOL
PRINCIPAL'S REPORT — 1989-90**

Despite the stable enrollment figures for Hopkinton Schools, 1989-90 marks the first of a three year population wave moving through Maple Street School. The addition of a fourth 4th grade class for each of three successive years will impact the School and its programs. On the positive side, it has caused us to acquire 4th grade teacher Regina Ritscher who has proven to be a resourceful addition to the 4th grade staff. Sacrifices experienced this year include the need to have the Art and Music teachers share a room. The ramifications of this are felt all the way down the line. This sharing precludes simultaneous scheduling of specialists to provide common planning time for grade level teachers, an important support system for curriculum development. Anticipated enrollment for the next two years will cause us to seek yet another two classrooms within the existing structure which provided optimal space for but one year, 1988-89.

In addition to Gina Ritscher, Fall of 1989 brought two other new staff members to Maple Street School. Patricia Heinz, Grade 5 has been a valuable addition to the 5th grade team with major responsibility in the instruction of Social Studies. Daniel Koshinsky, Learning Disabilities, has undertaken the complex task of managing Special Education.

Two of Maple Street's Staff were selected from among many applicants to participate in the following programs last summer:

Gail Surprenant, Grade 6: "Science Institute for Middle School Teachers", a federally funded project conducted at UNH, Plymouth.

Sue Pisinski, Grade 5: "Getting Comfortable with Space", U.S. Space Foundations, Colorado Springs.

In closing, I would like to thank the dedicated staff of Maple Street School for their commitment to the teaching profession and the children of Hopkinton. Their efforts, enhanced by community support and the contributions of volunteers, have resulted in another year of quality education for our students.

Respectfully submitted,
Sandra Burney

ANNUAL REPORT 1989 HAROLD MARTIN ELEMENTARY SCHOOL HOPKINTON, NEW HAMPSHIRE

1989 was a rewarding year for the staff and students at the Harold Martin school. Curricular initiatives in science and math continued. A \$3,000.00 grant for math and science in-service training enabled classroom teachers to attend workshops on math, problem solving and the study of small mammals and hawks. District book purchases included non-fiction and fiction trade books with science and math themes as well as classroom sets of textbooks for grade 2 and 3. Trade books assist teachers in their efforts to integrate science and math themes in language arts areas. The purchase of two microscopes and a small video camera enabled teachers to bring microscope work to the lower primary level. The equipment was purchased for K-12 science activities and consequently will enrich the Maple Street and High School science curriculum. In addition, representative teachers from each grade level worked during the summer to produce a mathematics teaching guide that combined manipulative and traditional instructional approaches. Also, Ann Blanchard, a grade 3 teacher was selected to participate in the University of New Hampshire Summer Institute in Mathematics and Science for Elementary Teachers.

Recently, additional curricular efforts have been initiated in the areas of guidance, health and library services. Work in guidance and health will be coordinated to provide our students with comprehensive support services and instruction. Efforts in the area of library services include a K-12 focus of library use in an age of increasing technology, and library instruction which is closely coordinated with classroom content instruction. In the area of language arts an appraisal of the current textbook and its influence on reading instruction has begun with grade level discussions. Teachers wish to maintain the use of literature and coordinate the instructional elements of decoding grades 1 through 3.

Several teachers are also working with Denny Taylor, a senior researcher at Columbia University who is an anthropologist with an interest in family literacy and literacy development in children. In their work with Dr. Taylor, teachers are closely observing children's writing and reading development and are learning how to transcribe notes into biographic literacy profiles. These notes and profiles are used to make instructional decisions which start with what children can do successfully. Practically, experiences such as these influence teaching in a positive way by supporting teachers' knowledge of their students.

Cultural events complemented instruction during 1989. Children's musicians Steve Schuch and Jim Valley provided in school small group sessions and family concerts. Through the efforts of the Hopkinton gifted and talented committee modern dance artist, Arthur Hall, spent ten days in the district working with students. The final performance included student group dances as well as a performance by Arthur Hall. The opportunity for K-12 participation strengthened our efforts to bring students of all ages together for specific activities. Also two puppet shows were presented to family audiences through the efforts of Patrice and Patrick Miller. These presentations continue a Harold Martin enthusiasm for puppetry.

In conclusion, I would like to take this opportunity to thank the teaching and support staff, parents, the PTO and members of this community for helping to maintain the family atmosphere at the Harold Martin School. Such a supportive instructional environment offers the children of Hopkinton the strongest foundation possible for their remaining years of school and a lifetime interest in learning.

Respectfully submitted,
Catherine M. Hamblett, Principal

HOPKINTON PTO REPORT

The P.T.O. has had another busy year. So many people have worked so hard on various projects. The volunteer spirit is certainly alive and well in Hopkinton!

The playground project has been ongoing. Last year the Harold Martin Playground was constructed. This year, during the summer, the blacktop went in at Maple Street School for another basketball court. In the fall, Denise Damour organized a crew of parents to install the basketball hoops and a slide at Maple Street. The spring will see a large Ring Maze and two tire swings installed to complete the Maple Street School Playground. This project has been a big one for the P.T.O. to tackle. From the planning to the fund raising to the installation, it has been a community effort and the community deserves a "Well Done!"

The Program committee has been ably chaired by Barbara Mostue this year. Through her efforts, in November "Bridges for Peace" did a presentation on the USSR in each school. The slide show, pictures, flags, dolls and toys gave students a view of the Soviet Union. There were pictures of the School #14 which the High School students would visit in February and where the elementary students sent letters. This was followed up by the P.T.O. hosting an Ice Cream Social in January. The town was invited to come meet the Russian students from School #14 who visited Hopkinton.

In conjunction with a study of puppets at Harold Martin School, the P.T.O. is sponsoring a visit by the Perry Alley Theatre in April. They will hold workshops with the students and then entertain us with a performance. Funds from the P.T.O. and a grant from New Hampshire State Council on the Arts bring this great program to our schools.

Throughout the year the P.T.O. tries to add touches that make our school system a little "kinder and gentler". Staff Appreciation, chaired by Cini Stopa, does something special during the year for each group of employees, teachers, janitors, aides, bus drivers, administration and volunteers. Hospitality, chaired by Debbie McDevitt, has organized refreshments whenever needed. The Newsletter, edited by Joy Bloomfield, goes out to everyone with children in the school system to keep them informed. This year high school student Rob Clark has been using the Newsletter as a special computer project in desk top printing. He has brought us all into the computer age. Jennifer Orsi, the Volunteer chairman, sends out volunteer sheets in the fall and then organized the information for the staff so they know whom can be called on for volunteer services.

The P.T.O. has been fortunate to have the funds to do all these things. Our primary fund raisers are membership and the Fun Fair in the Spring. This year Pam Truesdale organized the Halloween Candy Drive. Because of her efforts, the P.T.O. was able to donate \$3,200 to the Hopkinton School District in December.

During a time when the school budget is so strained and many basic services are in jeopardy, the P.T.O. has tried to help wherever possible. Whether it be to inform through the newsletter or to coordinate volunteers or donate money the P.T.O. does what it can to help.

Jane Bradstreet
P.T.O. President

HOPKINTON SCHOOLS — TEACHER ROSTER

| NAME | POSITION |
|--------------------|----------------------|
| Sharon Baker | Business Education |
| Sandra Barton | Grade 5 |
| Lawrence Bickford | Computer Coordinator |
| Ann Blanchard | Grade 3 |
| Dorothy Blanchard | Grade 1 |
| Beth Boos | Elementary Phys. Ed. |
| Richard Brandt | English |
| John Brookfield | Music |
| Nancy Calder | Math |
| Judy Cavanaugh | Grade 6 |
| Kenneth Chorney | Self-Contained SpEd |
| Arthur Clement | Science |
| Sally Codd | LD |
| Sarah Coen | Home Economics |
| Michelle Cotnoir | French |
| Alicia Cross | English |
| Ralph Davidson | Science |
| Andre Dusseault | Social Studies |
| Pert Gaskill | Industrial Arts |
| Robert Giannetto | English |
| Teresa Grady | Grade 1 |
| Esther Hansen | Physical Education |
| Kenneth Hazen | Grade 4 |
| Patricia Heinz | Grade 5 |
| Dorothy Helm | Grade 3 |
| Russell Hersey | Industrial Arts |
| Lary Hodgdon | Science |
| Tyrus Houston | Social Studies |
| Debra Jones | Grade 2 |
| David Kent | Math |
| James Kociuba | Art |
| Daniel Koshinsky | LD |
| William Kulbacki | Science |
| Jane LaPree | Kindergarten |
| James Leon | LD |
| Jane List | Art-Elementary |
| Elaine Loiselle | Self-Contained SpEd |
| Rita Maglio | Grade 2 |
| Curtis Martin | Physical Education |
| Karen May | Kindergarten |
| Diana Morin | English |
| Caroline Morono | Grade 3 |
| Augustine Moynihan | Social Studies |
| Susan Mulhearn | Grade 6 |
| Francis Muzzey | Math |
| Robert Paris | French/English |

| | |
|------------------|--------------------|
| Alice Parlier | English |
| Gwen Peters | Grade 4 |
| Susan Pisinski | Grade 5 |
| Karen Pollock | Grade 3 |
| Prudence Potter | Grade 1 |
| Regina Ritscher | Grade 4 |
| David Savage | German |
| James Shaw | Math/Science |
| Gail Suprenant | Grade 6 |
| David Tilley | Grade 1 |
| Susan Toczko | Grade 2 |
| Amanda Twamley | Grade 4 |
| Dana Twiss | Music |
| Caryl Walker | Home Economics |
| Linda Walsh | Grade 2 |
| Barbara Wilson | Music |
| Robert Wirta | Social Studies |
| Shelly Lochhead | Librarian |
| Ellen Tirone | Librarian |
| Stanley Hamilton | Guidance Counselor |
| Karen Weaver | Guidance Counselor |
| Nancy Callahan | Guidance Counselor |
| Joan Ann Craig | Nurse |
| Julie Costello | Nurse |
| Christine Dinan | Speech Therapist |

ANNUAL SCHOOL HEALTH SERVICE REPORT

| | | |
|-------------------------------|-------|---------|
| Pupil Enrollment | | 860 |
| Vision Tests | | 491 |
| Hearing Tests | | 491 |
| Heights & Weights | | 491 |
| Scoliosis Screenings | | 491 |
| First Aid | | 2015 |
| Other | | |
| Transported to Dr's Office | | 16 |
| Transported to Home | | 72 |
| Transported to Hospital | | 7 |
| Communicable Diseases | | |
| Chicken Pox | | 9 |
| Pediculosis | | 10 |
| Impetigo | | 4 |
| Scabies | | 0 |
| Scarlet Fever | | 5 |
| Mononucleosis | | 3 |
| Immunizations | | |
| Repeat Measles | | 12 |
| Defects Found by Examination | Cases | Treated |
| Orthopedic | 10 | 10 |
| Asthma | 21 | 21 |
| Defects Found by School Nurse | | |
| Vision | 6 | 6 |
| Hearing | 23 | 17 |
| Posture | 1 | 1 |
| Speech | 7 | 7 |
| Teeth | 4 | 4 |
| Clinics and Special Referrals | | |
| Dental | 99 | 4 |
| Neurological Testing | 2 | 1 |
| Sports Physicals | 169 | 1 |

School Physician: Lynn Durand, M.D.
School Nurse: Joan Ann Craig, R.N.

REPORT OF THE ANNUAL SCHOOL MEETING HOPKINTON SCHOOL DISTRICT MARCH 16, 1989

At the duly appointed time and place Charles E. Dibble, Moderator, read the warrant of the Hopkinton School District calling for the election of school district officers. He then declared the polls open at 8:00 A.M. to remain open until 6:00 P.M.

In accordance with the duly posted warrant of the Hopkinton School District, the Moderator called the annual meeting of said district to order at 7:22 P.M. on March 16, 1989, at the Hopkinton High School Gymnasium.

The Moderator explained the use of the checklist and stickers for all registered voters entering the room as a response to a request made by Arnold Coda following last year's district meeting that a system be devised to insure that only registered voters speak to and vote on any given issue. He further explained the different types of votes available to the group and stated he was ruling, as Moderator, that any Motion to Reconsider must be made before the beginning of the second article following a vote on any article. Gerry Adams challenged the chair on this ruling and moved that a Motion to Reconsider any vote on any article through Article VII be allowed at any time through the vote on Article VII. Seconded by Ed Leadbeater. Following discussion, the Moderator called for a voice vote, declaring that it appeared that the motion of Mr. Adams had been defeated. There being no objection, the Moderator declared the motion defeated.

The Moderator announced the results of the school district elections: Charles E. Dibble ran unopposed and was elected Moderator for a term of one year; Linda L. Leonard ran unopposed and was elected Clerk for a term of one year; Douglas H. Brown ran unopposed and was elected Treasurer for a term of one year. Judith Stone and Arnold Coda ran for the one vacant, 3-year, school-board-member seat. The results of the first counting of ballots was 353 for Mr. Coda to 348 for Mrs. Stone. In accordance with RSA 669:30, a recount was requested, the results of which were 352 for Mr. Coda to 346 for Mrs. Stone. The Moderator declared Mr. Coda the winner of the school board seat.

The Moderator recognized School Board Chairman Jim Fredyma who presented a certificate of appreciation to school board member Judy Stone for her three years of dedicated service to the community and the education of our youth.

Janet Krzyzaniak asked for clarification on whether or not during a yes/no ballot everyone had to proceed through the checklist again. The Moderator said that would be the case to prevent people from voting more than once. Jane Schoch suggested that since each registered voter was already checked in and wore a sticker that on a yes/no ballot their sticker be stamped to save time. On voice vote, it was the consensus of the meeting to proceed in this manner.

ARTICLE I

The Moderator recognized Harvey Krape who offered the following motion, seconded by Judy Stone: I move that the district vote to raise and appropriate the sum of \$5,184,600 (five million one hundred eighty-four thousand six hundred dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district.

Mr. Krape spoke for the Board in support of the Article stating that in accordance with the sentiment expressed at last year's district meeting wherein the Board was asked to return

a 1989-90 budget which did not exceed 10% of the 1988-89 budget, the School Board submitted a budget reflecting a 9.84% increase to the town Budget Committee in January, 1989. The Budget Committee then directed the School Board to reduce this increase, which was done. The \$5,184,600 budget reflects a 4.99% increase over last year and is one of the smallest increases in the State where the median increase is 11.05%. Mr. Krape urged the meeting's support of this budget.

A general discussion ensued during which numerous voters questioned specific line items and asked for a cost-per-student figure, the Board responding to all inquiries. The Moderator announced he had received a petition signed by ten registered voters requesting a yes/no ballot on this Article. There being no further discussion, the vote proceeded. The Moderator declared that there being 225 aye votes cast to 156 no votes, the Article passed.

ARTICLE II

The Moderator recognized Judy Stone who offered the following motion, seconded by Jim Fredyma: I move that the district vote to accept and authorize the School Board to expend \$56,240 (fifty-six thousand two hundred forty dollars) in excess sweepstakes monies to be used for asbestos abatement consisting of ceiling tile removal (as per the 1988 Briggs Report) and roof repairs at Hopkinton High School.

Mr. Krape explained that this money was Hopkinton's portion of the windfall profits from the Tri-State Lottery. It would be used to replace the roof over the science and music wing of the high school at a cost of approximately \$45,000, with the remainder being used to offset the overall asbestos abatement procedures at the high school and Maple Street School. There being no discussion, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared the Article passed.

ARTICLE III

The Moderator recognized Harvey Krape who offered the following motion, seconded by Jim Fredyma: I move that the district vote to raise and appropriate the sum of \$88,250 (eighty-eight thousand two hundred fifty dollars) to complete asbestos abatement consisting of ceiling tile removal at Hopkinton High School and Maple Street School (as per the 1988 Briggs Report), and roof repairs at Hopkinton High School.

Mr. Krape explained that asbestos inspections were mandated by the federal government and that the Briggs Company completed the inspection of all our schools in August of 1988, reporting a large amount of asbestos in the ceiling tiles and some flooring tiles at both Hopkinton High School and Maple Street School. This must be removed by 1991, and the cost for removal is going up all the time.

There being no discussion, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared the Article passed.

ARTICLE IV

The Moderator recognized Heidi Knipe who offered the following motion, seconded by Jim Fredyma: I move that the district vote to establish the salaries of the school board and the compensation for any other officers or agents of the district as printed in the 1989/90 budget.

There being no discussion on this Article, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared the Article passed.

ARTICLE V

The Moderator recognized Bob Wells who offered the following motion, on petition of ten Hopkinton citizens, seconded by Dick Hampe: I move that the district vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) for the "Replacement of Athletic Supplies and New Athletic Equipment" account as originally proposed in the submission to the Hopkinton High School Athletic Department portion of the 1989/90 School Budget, or to take any other action in relation thereto.

Eric Leadbeater, Jr., expressed his concerns as a member of the Budget Committee over this and the next two warrant articles, stating he felt it has complications relative to the Municipal Budget Act and may not be in compliance with the law. He stated that Article V and VII never came before the Budget Committee or public hearing and that, therefore, the Department of Revenue Administration may not allow this money to come from taxes should the Articles pass. The Moderator read RSA 197:6 to the meeting and based thereon, ruled that the meeting may vote on these Articles brought by citizen petition. Jim Fredyma stated that this amount had been cut from the original budget submitted to the Budget Committee and thus the citizen petition was an effort to put this money back in the budget.

A lengthy discussion ensued regarding such issues as how much responsibility the taxpayers should assume for the purchase of sports supplies and equipment, what percentage of the budget is spent on sports, and what salaries are paid the various coaches. At the conclusion of the discussion, the Moderator called for a voice vote, declaring that it appeared the Article was defeated. Jack French asked for a standing vote, the results of which was 165 Aye to 177 No. The Moderator again declared the Article had failed. Gerry Adams, who voted with the prevailing side, moved to reconsider the vote. This was seconded by Chris Hardy, whose second was subsequently disqualified since he had not originally voted with the prevailing side. Mary Adams then seconded the motion. There being no discussion on the Motion to Reconsider, the Moderator called for a voice vote, declaring that it appeared the motion had failed. There being no objection, the Moderator declared the Motion to Reconsider failed, and reiterated that Article V had been defeated.

ARTICLE VI

The Moderator recognized Jan Hilliard who offered the following motion, on petition of ten Hopkinton citizens, seconded by Barbara Mosteau: I move that the district vote to raise and appropriate the sum of \$53,260 (fifty-three thousand two hundred sixty dollars) to add two buses to the school transportation system, or to take any action in relation thereto.

Mrs. Hilliard stated this Article was proposed because there is dissatisfaction among a number of parents with the current busing system and the length of time some very young children have to spend on the bus going to and from school. Dick Drescher, Janet Krzyzaniak, and Stan Morono spoke in opposition to the Article. Mary French spoke in favor. Ted Ellsworth asked if anyone had done a study of the efficiency of our current system. Larry Dreihaup responded that based on a recent study he had undertaken of the system with a school board member that adding two buses would not solve the problem. Arnold Coda asked if any of the petitioners had determined how the two buses would integrate with the present system, to which there was no response. There being no further discussion, the Moderator called for a voice vote, declaring that it appeared the Article had failed. There being no objection, the Moderator declared Article VI defeated.

ARTICLE VII

The Moderator recognized Marilyn Rosenthal who offered the following motion, on petition of ten Hopkinton citizens, seconded by Pam Truesdale: I move that the district vote to raise and appropriate the sum of \$9,000 (nine thousand dollars) for the purpose of operating

a late bus for the high school for after-school club meetings, sports practices, and other after-school activities, or to take any other action in relation thereto.

A general discussion similar to that on Article VI ensued. Mrs. Rosenthal stated this bus would be used by students involved in extracurricular events which kept them at school after the last buses left and would be completely separate from the current sports buses. Dick Lemieux and Pam Mueller spoke against the Article. Jim Kruse spoke in favor of it. Janet Krzyzaniak stated that parents should assume responsibility for transporting their children after hours, not the taxpayers and particularly the elderly taxpayers of Hopkinton. There being no further discussion, the Moderator called for a voice vote, declaring that it appeared the Article had been defeated. There being no objection, the Moderator declared the Article defeated.

ARTICLE VIII

The Moderator recognized Heidi Knipe who offered the following motion, seconded by Jim Fredyma: I move that the district vote to authorize the School Board to choose agents, auditors or committees in relation to any subject embraced in the warrant.

There being no discussion on this Article, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared Article VIII passed.

ARTICLE IX

The Moderator recognized Jim Fredyma who offered the following motion, seconded by Harvey Krape: I move that the district vote to approve reports of agents, auditors, committees and officers chosen as printed in the annual report.

Jim Fredyma expressed his appreciation, on behalf of the Board, to the SAU Study Committee for its work during the past year and its recent report.

There being no further discussion on this Article, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared Article IX passed.

ARTICLE X

The Moderator recognized Bonnie Cook who offered the following motion, seconded by Jim Fredyma: I move that the district vote to authorize the School Board to apply for, accept and expend without further action of the school district meeting, money from any source which becomes available during the fiscal year upon the following conditions:

- a. The money must be used for the legal purposes for which the school district can appropriate money.
- b. The school board must hold a public hearing on the action taken.
- c. It shall not require the expenditure of additional school district funds.

This action is taken pursuant to the authority of RSA 198:20-b, or to take any other action in relation thereto.

There being no discussion on this Article, the Moderator called for a voice vote, declaring that it appeared the Article had passed. There being no objection, the Moderator declared Article X passed.

ARTICLE XI

The Moderator recognized Jim Fredyma who offered the following motion, seconded by Harvey Krape: I move that the district vote to indemnify and save harmless from loss or damage any person employed by the school district and any member or officer of its

ARTICLE 14.

We have moved the Community Center from the operating budget to a separate warrant article because the Town's donation to the Center is incorporated in their own operating budget which is administered by the Community Center Board of Directors.

ARTICLE 15.

State law requires that commercial size in-ground gas tanks older than 20 years must be removed and/or monitored. We intend to remove two and replace one.

1
This would allow overnight camping for participants in all events held at the Hopkinton Fair Ground rather than confining it to the period of the Hopkinton Fair.

ARTICLE 3. & 4.

We presently abate approximately \$25,000 in veterans exemptions. Should these articles pass, this amount will double.

ARTICLE 5.

The most significant increase in the operating budget is in the landfill. The cost of operation, plus debt service, shows 140% increase over last year.

This amount is somewhat offset on the revenue side by payment from the Town of Webster for 20% of operation and debt service, plus monies received in tipping charges.

Town employees received a 5% cost of living adjustment. The cost of health benefits rose 8.8%.

ARTICLE 11.

We present this article to you so that we may discuss the need for a new, unified library and get a sense of the Town as to its feasibility.

(over)

TOWN OF HOPKINTON

SCHOOL DISTRICT MEETING - SATURDAY MARCH 10 - 9 A.M. - HOPKINTON HIGH SCHOOL
TOWN MEETING - BALLOT VOTE - TUESDAY MARCH 13 - 8 A.M.-7P.M. - HOPKINTON TOWN HALL
TOWN MEETING - BUDGET - WEDNESDAY MARCH 14 - 6 P.M. - HOPKINTON HIGH SCHOOL

This is an explanation of certain warrant articles to be presented to the voters. Robert Greer, Toni Gray, John Prewitt - Selectmen.

ZONING CHANGES 1990

ARTICLE 2. #1,2, & 3 This would allow for bed & breakfast guests in private homes when the applicant can meet the criteria listed in #3.

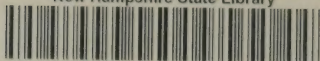
#4 This would facilitate expanded commercial use of structures in the Commercial Zone.

#5 With increased applications for home occupations, the Zoning Board of Adjustment and Planning Board believe that a formal site review should be required, where applicable, so that parking and traffic flow can be adequately reviewed.

#6 Business and professional offices would become a permitted use in the M1 Zone.

#7 This would allow overnight camping for participants in

New Hampshire State Library



3 4677 00335873 1